



Childhood

CANCER SUPPORT

FOR FAMILIES, BY FAMILIES

ANNUAL
REPORT

2016 - 2017

OUR PATRON



MESSAGE FROM THE QUEENSLAND GOVERNOR

As Governor and Patron, I am delighted to prepare this foreword in support of an organisation with such sharply focussed efforts as those of Childhood Cancer Support.

Kaye and I share a great interest in the work of Childhood Cancer Support. We are particularly appreciative of the organisation's foundational mission of providing for family's stability, conspicuously through the making available of suitable accommodation, while children undergo life-saving cancer treatment. Having travelled frequently throughout our State, I know the people of regional Queensland, who are the major beneficiaries of your work, very much value what you do – as indeed does their Governor!

That a record 5,782 accommodation nights were provided to families by Childhood Cancer Support during the financial year (aided by the bringing into the accommodation mix of four new units) highlights both the effectiveness of Childhood Cancer Support in fulfilling its mission, and the increasing need for Childhood Cancer Support's services and support. Meeting this need will no doubt continue to be a focus of the Central Committee of Management, to which a number of significant appointments this year were made.

I commend through this message the highly dedicated staff of Childhood Cancer Support, including the Committee, and all supporters and donors. Your commitment is vital to enabling Childhood Cancer Support to ameliorate the suffering endured by families of children with cancer, and of course the children themselves. You are all wonderful Queenslanders, and it is my great honour, with Kaye, to thank you for all that you do.

His Excellency the Honourable Paul de Jersey AC
Governor of Queensland

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BONA FIDES

Childhood Cancer Support Inc.

- Registered Charity Number: CH0767
- Incorporated Association: IA08153
- DGR: 900367082
- ABN: 45 914 790 985

ABOUT

Childhood Cancer Support is a not-for-profit organisation who, for the past 40 years, has been dedicated to providing families affected by childhood cancer with a place to live that looks and feels like home.

Childhood Cancer Support is a family focused charity, founded by a dedicated group of parents who realised there was an urgent need to provide a safe and family-focused environment for regional families whilst their child undergoes life-saving cancer treatment in Brisbane.

Childhood Cancer Support primarily supports regional families who find it difficult to access affordable accommodation while their child is undergoing treatment. The average stay for our families is approximately, a demanding and challenging, 6-10 months.

OUR MISSION

To provide stability to the lives of children undergoing treatment for cancer and their families through the provision of specialised accommodation, emotional and financial support, transportation and recreational therapies.

Most families are rarely able to get home during their treatment period. By providing the families with accommodation, at no cost, the burden and related stress experienced by families during this critical time is greatly reduced. Our accommodation facilities and support also opens up opportunities for families and friends to visit and contribute love and support.

By sticking to a **no-cost** policy, Childhood Cancer Support seeks to remove the emotional and financial stress of living away from home. We provide stability to the lives of children diagnosed with cancer and their families through the provision of accommodation, transport services to and from our accommodation and the Lady Cilento Children's Hospital, as well providing support through recreational activities.

OUR VISION

That all regional families have equal access to accommodation and tailored family support services to help them cope when their child is diagnosed with cancer.



CENTRAL COMMITTEE OF MANAGEMENT



TREVOR RETHAMEL

President

- Building Development Sub Committee
- Townsville Family Ambassador



GRANT HEWITT

Treasurer

- Finance Sub Committee
- Building Development Sub Committee
- BCom, Grad.Dip.App.Fin, MBA



LEIGH EAGLE

Interim Secretary

- Governance Sub Committee
- B.A, Grad.Dip.HM, Grad.Dip.Phil.NFPStudies

AMBASSADORS



LAURA GEITZ

Official Ambassador

- Former Captain Australian Netball Team
- Former Captain Queensland Firebirds Netball Team



JOSIE THOMSON

Corporate Ambassador

- M.Neuroscience
- Chief Inspiration Officer
- Award Winning Coach



RYAN BROUGH

Interim Committee Member

- Marketing Sub Committee
- MBA



NICK DUBRAVCIC

Interim Committee Member

- Family Services Sub Committee
- Building Development Sub Committee
- Camp Crystal Coordinator 2017
- B.A, Post.Grad.Dip.Ed.



CASEY LINDSAY

Committee Member

- Family Services Sub Committee
- Mackay Family Ambassador
- CERTIII Aged Care
- Current studies: CertIV Bowen Therapy

FAMILY AMBASSADORS

Sam Handley and Nathan Hodge

Tamsyn and Anthony Kiely

Casey Lindsay

Bert Pulman

Tracey Single

Tracey and Trevor Rethamel

Allan and Reniet Sanders

NORTHERN NSW

ROCKHAMPTON

MACKAY

MACKAY

MACKAY

TOWNSVILLE

STANTHORPE

STAFF

Helen Crew

General Manager

Gina Garza

Administration Manager

Lucy-Kate Campbell

Marketing and Communications Coordinator

Jo Spencer

Finance Officer

Tamsyn Kiely

Family Support Officer

Matt Clacher

Maintenance Officer and Interim Transport Officer

SUB COMMITTEES

Family Services:

Helen Crew

Nick Dubravcic

Gina Garza

Tamsyn Kiely

Casey Lindsay (Chair)

Building Development:

Nick Dubravcic

Grant Hewitt

Bert Pulman

Trevor Rethamel (Chair)

Governance:

Helen Crew

Leigh Eagle

Michael Tizard

Amelia Wallwork (Chair)

Finance:

Helen Crew

Grant Hewitt (Chair)

Jo Spencer

Marketing:

Ryan Brough (Chair)

Lucy-Kate Campbell

Helen Crew



BERT PULMAN

Committee Member

- Building Development Sub Committee
- Mackay Family Ambassador
- Trade Cert. Electrical Mechanic
- Dip.EMgmt



MICHAEL TIZARD

Interim Committee Member

- Governance Sub Committee
- BA.BSW, Grad.Cert.Soc.Admin



AMELIA WALLWORK

Interim Committee Member

- Governance Sub Committee
- BA.LLB

PRESIDENT'S REPORT

Over the last few years Childhood Cancer Support has undergone many changes in relation to the membership of the Central Committee of Management. As stated in last year's report, this has come from retirements of long term members and resignations from members that were unsure they could commit to the new direction the Committee was undertaking. All these people have contributed in a positive way towards Childhood Cancer Support and I appreciate and value their contribution.

With the resignations and retirements of Central Committee of Management members, Childhood Cancer Support followed their renewed path of recruiting people with specific skills to enhance the organisation's ability to achieve best practices for our families. This recruitment yielded amazing candidates from which three people, Ryan Brough, Amelia Wallwork and Michael Tizard were asked to join as interim members on the Central Committee of Management for Childhood Cancer Support. Our interim Committee members have made valuable contributions to our organisation in their various fields of expertise and are welcomed members to our team.

Although I am openly advocating professionalism for our Central Committee of Management, I am still conscious of maintaining a mix of professionalism and family focused Committee members. We need these family members to brief the rest of the Committee on what families are going through and their needs whilst going through this hideous disease. I am confident I have achieved this in 2016/2017.

Leigh Eagle has been in the role of Interim Secretary and I cannot understate the benefit to Childhood Cancer Support due to Leigh's knowledge and professionalism. I would like to take the opportunity to acknowledge my appreciation of Leigh as the Interim Secretary and valued executive member over the last twelve months - amazing work Leigh.

As usual our Treasurer Grant Hewitt has excelled in his efforts to maintain our financial status while Nick Dubravcic, Casey Lindsay and Bert Pulman have been actively pursuing best practice care for our families.

A major part of my role as President of Childhood Cancer Support is to maintain a fully functional, stable, hardworking Central Committee of Management to ensure our staff, members and more importantly, our families are forwarded the support they so richly deserve. This has been achieved in 2016/2017.

As you can see from my previous comments, this has been a team effort achieved through hard work by the Central Committee of Management Executive and full Committee.

This team expands to the heart and soul of Childhood Cancer Support, our staff. As usual our staff have gone above and beyond and we, as an organisation, are gifted to have such dedicated people. There is nothing our staff won't do to make our families welcome, comfortable and secure in their times of need and I personally thank Helen, Gina, Jo, Lucy, Tamsyn and Matt. Along with our staff, our volunteers and fundraisers were again amazing putting their belief in Childhood Cancer Support to work by raising much needed funds and helping the organisation to function to its best with the limited resources we have. These people do not get enough credit which is an area in the future I, as President, will be working on.

Highlights of the year included:

- Completion of houses on the south side: Four fully functional two bedroom units.
- Annual family Camp Crystal: There were many contributors to Camp Crystal this year but without the effort of Nick Dubravcic, camp would not have taken place. Nick's dedication to our families in this event is without question, ably supported by Bert Pulman and Casey Lindsay. A special mention must also go to the RAAF Base Amberley and TOC H for their outstanding continuing support of Camp Crystal.
- Monthly BBQs continue to be a success and play a very important role in what makes Childhood Cancer Support - For Families By Families. A special thank you is extended to Brian and Lois Shinnars - exceptional volunteers and friends who continue to organise our monthly BBQs for our families.
- Ekka: TOCH again looked after our families and their continuing support in all aspects of Childhood Cancer Support is invaluable.

Fundraisers included:

- Golf days
- Luncheons and auctions
- School fundraisers
- Family events

It is bittersweet that I inform that Childhood Cancer Support has had the biggest year on record housing families suffering through childhood cancer. Although this is a great achievement for Childhood Cancer Support, it also highlights the fact that cancer is still a major contributor affecting our children and families. I know from personal experience the impact cancer has on the whole family and this is the main driving force behind me pushing to assist Childhood Cancer Support in achieving all goals set.

In conclusion, I am humbled and honoured to be the President of Childhood Cancer Support and each day personally think of ways we can progress moving forward so we can improve the lives of our families.



Trevor Rethamel
President



GENERAL MANAGER'S REPORT

It is my great pleasure to commend to you Childhood Cancer Support Inc's Annual Report for 2016-17.

This Annual Report reflects the incredible work undertaken by our staff, Ambassadors, volunteers and Central Committee of Management across our organisation working in line with our mission and vision.

The 2016-17 financial year has been a busy year where we achieved positive results and faced challenges.

At the end of the 2016 financial year, we increased the number of our long-term accommodation units from 12 to 17 to meet the demand for family styled and homely accommodation. We want to ensure all paediatric oncology families who need to come to Brisbane for their child's oncology treatments are provided with a home. With the increase in the number of units we were able to offer, our occupancy rates still averaged over 85% across the year. This reflects the serious nature of childhood cancer in our communities and reinforces that the demand for specialised accommodation, that Childhood Cancer Support offers, is in high demand.

We were pleased to receive funding in June 2016 towards the appointment of a full time Family Support Officer solely dedicated to providing support to our families and to help make their lives a little more bearable during their cancer journey. This role provides a vital service to Childhood Cancer Support families in their time of need. Our Family Support Officer Tamsyn Kiely is well placed to understand how childhood cancer impacts the family unit having stayed at our Herston facilities during her own family's battle with childhood cancer. The emotional and practical support to our families and the increase of family and social events has been very welcomed by our families.

Our heartfelt thanks go to Perpetual Trustees for funding the position of Family Support Officer in this financial year. Their support of our organisation is commendable.

Governance, risk management, policy review and implementation of best practice in these key areas is also a high priority for Childhood Cancer Support management. As a result, the Governance Sub-committee headed by our Central Committee of Management member, Amelia Wallwork, was formulated with the sub-committee members dedicated to completion of compliance, risk management, policy and procedural review in the financial year ending 2018.

Financial diversity has been identified as a key component to the financial viability of our organisation. Emphasis will continue to be placed on identifying multiple streams of income for Childhood Cancer Support so we can increase our services to our families and ensure financial stability for future years.

President Trevor Rethamel and I met with the Executive Leadership Team at Children's Health Queensland at the Lady Cilento Children's Hospital during the year. This meeting reinforced our unwavering commitment to working with the hospital to ensure the needs of our families are met. The Executive Leadership Team confirmed their high regard for the work of Childhood Cancer Support and their reliance on our organisation in accommodating and supporting their paediatric oncology patients. Regular meetings between the hospital's leadership team and Childhood Cancer Support will be ongoing into the future.

I would like to extend my sincere thanks to all members of the Central Committee of Management for their commitment, professionalism, leadership and vision to the objectives of Childhood Cancer Support over the past year. Their support is very much appreciated and valued.

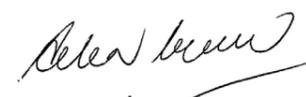
A special and heartfelt thanks go to all our wonderful Ambassadors, volunteers, members and fundraisers. Without their dedication, support, outstanding commitment to the vision of Childhood Cancer Support and the giving of their time, our organisation would not be able to exist. Thank you.

I would like to acknowledge the outstanding contribution of the Childhood Cancer Support staff whose flexibility, dedication and passion in helping our families is undeniable. Thank you team.

As we move forward and look to the future we welcome and encourage all members of the wider community, businesses and corporate organisations to get involved and join the Childhood Cancer Support community. By doing so you will be supporting regional families battling childhood cancer during their time of need.

The courage and determination of those we support, our families, continues to inspire me. Their strength and resolution as they face unimaginable challenges in the pursuit of a positive future for their families is nothing short of admirable. The team at Childhood Cancer Support is more than honoured to play a part in making a positive difference to the lives of the children and families.

The families that we support are at the centre of everything that we do and of every decision that we make.


Helen Crew
General Manager



Jesse 18 yrs - Hervey Bay

Jesse was diagnosed at the age of 15 with B Lymphoblastic Lymphoma (Blood cancer). Her mother Trish, alongside younger brother, father and grandmother travelled down from Hervey Bay and stayed with Childhood Cancer Support for 12 months.

A MESSAGE FROM A FAMILY

Childhood Cancer Support gave us a home away from home where all our family were welcome to stay and we didn't have to worry about bills for home and in Brisbane. Childhood Cancer Support creates a family environment of support where they care about you, you don't feel like a client, it's family. Without Childhood Cancer Support we wouldn't have been able to afford to keep our house back home, as I had to give up work, so one income supporting two households wouldn't have worked. My daughter and I have found best mates through Childhood Cancer Support, friends we started the cancer journey with and who have now shifted up to Hervey Bay to live. We honestly would be lost as having to be forced to move to a big town not knowing anyone or anything about what was going to happen made us a deer in headlights. Childhood Cancer Support basically wrapped us in a big hug of family environment.

- Trish

FAMILY SERVICES SUB COMMITTEE REPORT

This year the Family Services Sub Committee has been able to appoint a full-time Family Support Officer Tamsyn Kiely. Tamsyn came to the team in late January 2017 and we have since seen an increase in family members using this service.

We conducted a general family survey at Camp Crystal this year which provided us with an overview of what services families use and need. This gave us a rating overview of accommodation, transport and event services we provide to families. This was followed by Tamsyn's introduction of the exit survey for families. The feedback from our long-term accommodated families is invaluable to us to ensure we are continuing to fund our family services properly.

2016

Toch EKKA Day August

Toch again allowed Childhood Cancer Support families to put their illness on hold for the day and enjoy a day out at the EKKA. Starting with a Police escort to the show grounds, our VIPs had a great day out, with Sideshow Alley being the highlight of the day. Most of our families are rural families who have never had the opportunity to attend such an exciting show.

Talk like a Pirate Day September

A fun filled family day out dressed as a pirate, what else would kids want! Families boarded the Black Pearl Bus and were shipped over to the Maritime Museum courtesy of Bus Queensland. Families spent the day enjoying the Maritime Museum and the Childhood Cancer Support pirate activities.

Another busy year has seen 52 families come and go across our med-long term accommodation. Our transport vans are still our family's most important life line to the hospital. We are currently looking at the life expectancy of the vans and planning for the future. Our airport pick up and drop offs increased by 10.5 % - this is an essential service as a taxi is about \$50 to \$60 each way.

The short-term accommodation has increased also with word getting around to paediatric oncology families. This makes coming to the Lady Cilento Children's Hospital for check-ups easier and more cost effective with our full size kitchen ready for use. Childhood Cancer Support is still the only short term provider to accommodate the whole family free of charge.

Halloween Spooktacular October

This American tradition has got the Childhood Cancer Support kids into spooky fun! The family BBQ is turned into a party filled with witches, ghosts and skeletons.

Christmas Party December

Santa made his appearance in a tinny this year with all the kids happy to welcome him. This Santa is a unique one, he's a Childhood Cancer Support father who lost his daughter 2 years ago but wanted to make our Childhood Cancer Support kids day. He even grew the beard!

2017

Australia Day January

The family BBQ was taken over by the staff, board and volunteers who had an Australia day theme!

Camp Crystal April

See report on page 18 from our Camp Crystal Coordinator Nick Dubravcic.

Kids Holiday Program April and June

We were able to get some school holiday activities up and running again for our April and June school holidays for our med-long term families. With a variety of activities held over various days, the families had so much fun! The school holiday programs provide an opportunity for the families to do something fun together and get away from the hospital environment.

During the April school holidays we started off games day to play a wide range of giant backyard games, including Tenpin Bowling, Ring Toss and Pick-up Sticks to name a few. A big thank you to Brisbane Backyard Games for supplying the games, setting up and hanging around to have fun with the kids. The rest of the holidays were filled with Easter Crafts and we re-created the fantastic Easter Basket bunnies. We finished off the April school holiday program with a pizza and movie afternoon. We were spoilt with an amazing choice of pizza, garlic bread and a few other nibbles through the afternoon, including fairy floss from our fairy floss extraordinaire, Matt. Everyone got comfortable very quickly and thoroughly enjoyed Moana. Our April school holiday program was generously funded by the Lord Mayors Charitable Trust and we send a special thanks to the Brisbane Lord Mayor for the support.

We started June school holidays with a fun game of Mini Golf at Victoria Park Golf Club. We had a great time in the park playing in the playground followed by a great walk. The day then concluded with a Circus Skills workshop in the Walton Bridge Reserve and the kids had so much fun learning some new skills.

Easter April

We were also lucky enough to receive a visit from the Childhood Cancer Support Easter Bunny, who delivered Easter Packages to all the long term families. Each family received an Easter hamper with enough Easter eggs for the whole family, special Easter treat for the parents, Easter crafts for the kids and even hot cross buns!

Mother's Day High Tea May

Mother's Day is all about celebrating the Mothers and mother figures in our lives, and we couldn't think of more deserving families to celebrate than the mothers of children with cancer. This year we hosted a Mother's Day High Tea at Herston and treated some of the mothers to an afternoon of delicious food, relaxed conversation and connection with other mothers. It was an absolute honour to be able to host this for our mothers and we look forward to carrying on this celebration in years to come.



Casey Lindsay
Chair of Family Services
Sub Committee



Tamsyn Kiely
Family Support Officer



FAMILY SERVICES STATS

MED-LONG TERM ACCOMMODATION

5408

nights of free accommodation, saving families **\$648,960**



52

families provided homes during treatment



221

people accommodated, longest overall stay was **348 days**

3526

passengers transported



26,006

kilometres travelled by our patient and family vehicles

\$32,400

provided in transport assistance

Estimated **\$18,792** saving in hospital parking costs

1296

transport runs



SHORT TERM ACCOMMODATION

374

nights of free accommodation, saving families **\$44,880**

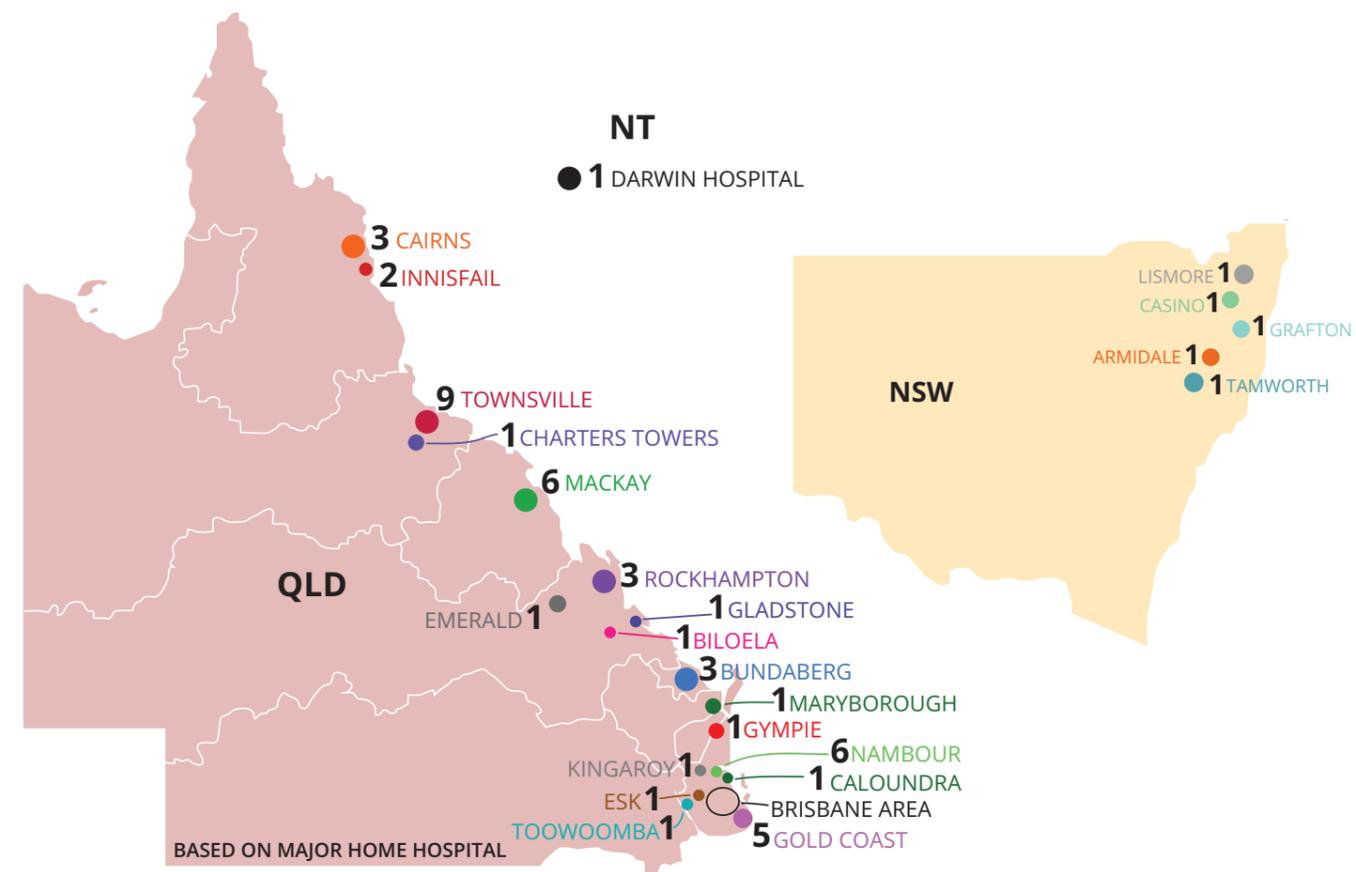
837 people accommodated

Families were from QLD, NSW and VIC

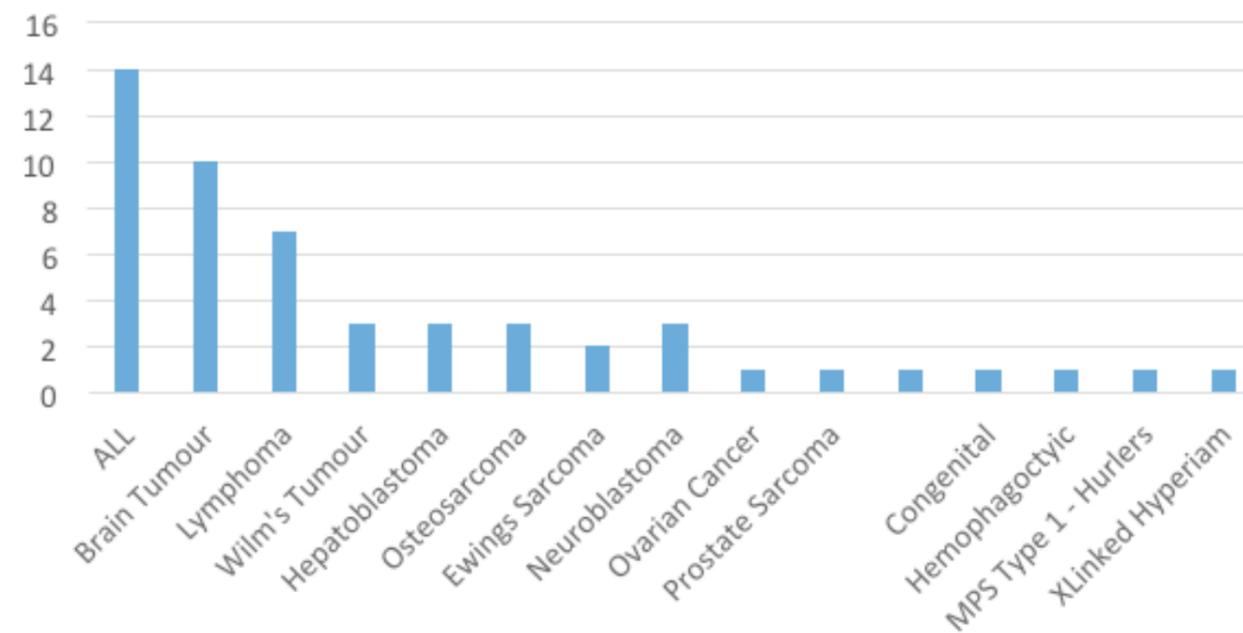


REGIONAL MAP OF FAMILIES ACCOMMODATED

MED-LONG TERM ACCOMMODATION



DIAGNOSIS SUPPORTED BY CHILDHOOD CANCER SUPPORT



Peta & Hayley
- Townsville



A FAMILY STORY

Every cancer family will say the same thing; you never think it will happen to you or anybody you know. June 16, 2016 is when our lives changed. Before this, life was filled with laughter, fun and all the regular routines and worries that come with raising a little toddler. Having my beautiful girl Hayley diagnosed at 19 months old with Stage 4 Hepatoblastoma (Liver Cancer) is quite honestly the most scariest thing you could ever hear. You feel numb, and yet you have to be strong. Strong for your child, strong for your family and try your hardest to be strong for yourself. You have a million things running through your mind, but at the same time you just cannot think, everything at that moment is surreal, a blur, trying to absorb all this new information about cancer, the treatments, and medications.

Having to be away from our home in Townsville so Hayley can receive this treatment in Brisbane at the Lady Cilento Children's Hospital, for these last twelve months, has been hard. It is hard to be away from family and our old normal life. This new normal life we have while going through hospital stays, chemotherapy, radiation and surgeries has been made so much easier with the help from Childhood Cancer Support. It is not only the home that they provided us but the support they have also provided every step of the way which has been invaluable. With so much going on with appointments and treatment, just knowing that Childhood Cancer Support is there for you and your family through the ups and downs of coping with a child with cancer, takes a huge burden from us not having to worry about where we could stay.

We greatly appreciate that we can come 'home' everyday from the hospital and just be comfortable and try to live as much a normal life as we can. Now that Hayley is nearing the end of her treatment here in Brisbane a million thank yous will never be enough to express my gratitude to not only this wonderful organisation but to most importantly the gorgeous people that dedicate their time to helping to support families just like mine. To have people like Tamsyn, Helen, Gina and Matt support you and provide an ear when you need it most is uplifting and comforting, to know they are only a phone call away is always reassuring and it can help in more ways than one.

After twelve months of treatment you believe and hope that there couldn't be anything worse than to be told that your child has cancer but to now be told that there is nothing more the doctors can do is absolutely soul crushing. I still, like any other mother, have hope that my loud, funny, beautiful, little miss Hayley will somehow get through all of this, I know she will.

- Peta

FUNDRAISING AND EVENTS

TALK LIKE A PIRATE DAY™

19th September 2016

Talk Like a Pirate Day™, nationally recognised as the major fundraiser for Childhood Cancer Support, is an opportunity to polish ye hook and say "AHOY there, me hearties" to all ye mateys, school crew and work mates.

We are thrilled to say Talk Like a Pirate Day™ 2016 events raised a total profit of **\$18,234**.

MAJOR THIRD PARTY FUNDRAISERS

GRILL'D LOCAL MATTERS JARS

July 2016

Grill'd Local Matters is about supporting different groups within the community and giving back. Childhood Cancer Support was one of three charities for the month of July amongst four restaurants throughout the Brisbane CBD. It is here the local community votes for their charity of choice. We were fortunate to have taken first place in all three stores winning **\$1200**.

PATRICIA FECHNER MEMORIAL GOLF DAY

7th August 2016

In honour and memory of Patricia Fechner, the Fechner and Byrne family have been long term supporters of Childhood Cancer Support. Each year is a lot of fun complete with dress ups and prizes. The Ipswich City Council also gets on board making a donation to the day combining total funds raised **\$3,023**.



TEE OFF FOR KIDS GOLF DAY

18th September 2016

The first Ipswich 'Tee Off For Kids' Golf Day in support of childhood cancer whilst raising funds for Childhood Cancer Support. Total Funds raised **\$2,076**.

Thank you to our long term supporters



Bus Queensland who raised **\$7973** towards

TALK LIKE A PIRATE GOLF DAY

September 2016

Hosted by Rockhampton Family Ambassadors Anthony and Tamsyn Kiely in honour of Talk Like a Pirate Day™ 2016 raising **\$6055**.

EMMA LOVE CHILDHOOD CANCER LUNCHEON

19th August 2016

In honour and memory of their daughter Emma, parents Stuart and Leanne put on their second charity Luncheon raising funds for Childhood Cancer Support. The day was full of fun and entertainment, auction, raffles and more. Total funds/profit raised **\$25,354**.



POMONA STATE SCHOOL FUNDRAISER

14th November 2016

Raising funds in support of one of their students, Pomona State School rallied together where students and staff cut and shaved their hair in support of childhood cancer whilst raising funds for Childhood Cancer Support. Total Funds raised **\$6,431**.

ST PAUL'S LUTHERAN CHILD CARE CENTRE

1st December 2016

Raising funds in support of one of their students, the centre, parents and families rallied together where students and staff raised funds for Childhood Cancer Support. Total Funds raised **\$2,160**.



BRISBANE GIRLS GRAMMAR SCHOOL KRISTEN JACK MEMORIAL LEUKAEMIA COMMITTEE

March 2017

Long term supporters of Childhood Cancer Support, the Brisbane Girls Grammar School Kristen Jack Memorial Leukaemia Committee raised **\$2,500** for Childhood Cancer Support.

FDC CONSTRUCTION AND AUSCO MODULAR

June 2017

We were fortunate to have been invited to a site visit for a new warehouse being built. We were met by a lovely group of people where they held a BBQ lunch and raffle. The group raised **\$1,000** for Childhood Cancer Support.



UBET

2016/2017

As the charity of choice for UBET we were fortunate to have received a cheque for **\$5,904**.

BUCKLEY HOUSE ST JOSEPH'S COLLEGE GREGORY TERRACE

June 2017

Each year the Buckley House boys hold a week long bake sale where they raise money, as a group, for their nominated charity. Childhood Cancer Support has been very fortunate to have been the nominated charity, and has been a part of the Buckley House boy's friendship group for a number of years. Thank you to the boys, staff and their families for raising and generously donating **\$8,049**.

TAMBLYN MODELS

2016/2017

Long term supporter of Childhood Cancer Support, Pam Tamblyn from Tamblyn Models generously raised and donated **\$3,467** from various events throughout Queensland.





CAMP CRYSTAL 7th-9th April 2017

Cancer Related Youth Support Time Allocated to Laughter

The 28th Camp and still going strong. The anticipation and excitement built up before Camp Crystal 2017 was justified, it was another fun filled fantastic Camp Crystal experience for kids and their families, as well as all of the volunteers and supporting organisations.

Scouts Queensland's property, Baden-Powell Park in Samford is the ultimate site for Camp Crystal as it has all of the features necessary as well as many comforts not usually associated with camping for our activities and our support crews. The staff at Scouts Queensland have been extremely accommodating, especially Fiona. The caretaker at the park, Wayne, was most welcoming and extremely helpful, as was the weekend volunteer Scout, Raewyn. Thank you Scouts Queensland!

The Scouts parade ground was very professionally turned into a luxurious tent city by members of the RAAF from Amberley ably led by Flight Sergeant Dave Covill. The precision and professionalism with which this momentous building task was completed on the Thursday before camp is a reflection of the quality of our Defence Force personnel. Not only did the RAAF provide us with homes away from home for the families coming to Camp Crystal, they also provided mateship, friendship, fun and support in a thousand other ways during camp. RAAF personnel who remained for the duration of camp showed kids they too knew how to have fun. It is an understatement to say that the RAAF personnel were a hit with the kids. For this we are truly grateful and extremely appreciative.

The activities on camp were vast and various, as well as fast and furious as we offered a range from arts and crafts to sports and adventure. The Renegade Bowmen set up the archery on the lower field and ensured that competition was the name of the game this year as they handed out medals to the champions. Needless to say that this activity was as busy as the medal count leading up to next year's Commonwealth Games was high.

The Bush and Beach 4WD club was available for those adventurous enough to take to the Baden-Powell bush tracks for some adrenaline fuelled adventure in the safe hands of experienced drivers and their amazing vehicles. Needless to say that many kids of all ages, including those who are still kids at heart, enjoyed the ride, some even had to go back for more, many times. Thanks for the ride!



The Shadow of Space group were astronomical this year as they needed to add even more excitement to their contribution of day and night activities with the addition of rocket launching to their repertoire. The Sunday morning rocket activity was successfully launched many times with an appreciative audience who was asked to actively participate. It was a mini Cape Canaveral with the only problem reported to Houston was that recovery of the rockets was a challenge as there are many tall trees that falling rockets with parachutes can tangle themselves into. The telescopes operating day and night were again a feature of the program and the reason for some late bed times as kids were excited to see the moons of Jupiter and many other wonders of our solar system and galaxy.



The horses have always been a part of camp that kids look forward to as they connect with those majestic creatures in such a personal way. Kids loved patting the horses and being able to touch them with the horses responding in a positive way as well as being able to sit on top in the saddle, and being led around the field. To many kids who grow up in the city, this experience is surreal and very memorable. Many of the little kids describe the experience as feeling like a prince or princess. It is probably because the kids are made to feel that way by Anita, Debbie and their support crew, including the magnificent horses.

Horsepower was demonstrated in a mechanical fashion when the Wandering Westies arrived in style wearing leather and riding shining chrome adorned motorbikes and some classic cars. The ride around the field was definitely fuelled by a lot of horsepower. The photos in the classic cars are just that: classic.

The arts and crafts have continued to evolve and diversify, catering for all ages and all talents. Brisbane Toc H provided a long tent full of activities ranging from painting to wooden toy construction as well as action packed activities such as kite flying and the ever so popular jumping castle. The wooden toy kits were kindly made and donated by Mudflat Toys. The tent was always full of laughter and kids wanting to make their own creations out of the many materials on hand.

There were many helpers available to assist at any stage and the artistic results were worthy of an art gallery opening night. Nat Jones and her family, including mum, turned the dining room into a jewellery making workshop as well as a toy making workshop that required more delicate skills. These workshops were attended by many, young and mature alike. These creations did shine!



With so much for the kids to do, this year we introduced a few more activities that the parents would also enjoy. The yoga session was well attended by kids and adults alike, then those who wanted a bit more action showed up to the fast paced fun Physical Training sessions offered both early morning and afternoon. Thanks to the capable PT instructor Gwen, many were able to work off some of the calories gained due to the wonderful food on camp. The day then concluded with a night of Trivia with many prizes to be won!

The food was just amazing! The kitchen crew, led by Glenn and Neil, and made up mostly of members from their respective families, with a few ring-ins, were able to cater for the masses with a menu fit for a restaurant, Queensland style. The BBQ on Friday night is a great ice breaker as everyone talks to everyone at a BBQ and many helpers were there to help out as well. The tender steaks and delicious sausages were sourced locally from Justin at Samford Valley Meats. The big apple pies were still a big hit for dessert!



In order to work off a few calories, bush walks were organized and the beauty of Baden Powell Park was appreciated. Rochelle and Jo took walkers through the forested hills that are home to many native species of wildlife including many birds.



Adventurous thrill seeking kids were also keen to try the milk crate climb. Steve and his family, including the adopted son Nathan, were ready, willing and able to challenge kids to soar to new heights safely. And for these adventurous types, Sharyn and the Scouts Abseil Team were also on hand to give kids a thrill and a skill at the same time. This year, the parents were invited to try a twilight abseil whilst the kids danced their shoes away at the disco. The disco, with DJ Tim, was such a big hit that the kids didn't even realise the parents were gone! Maybe it was because of the great light and laser display and the fake smoke?

Just to sweeten things up a little, Matt was on hand with a load of yummy popcorn available for snacks during the disco. He also ensured that plenty of energy was still available at the end of camp with freshly made fairy floss in multiple colours available to all.

When returning from all the strenuous and adventurous activities, parents were welcome to book in a Bowen therapy session to relax their weary bodies. Thanks to Gael, there were many very relaxed and content adults.

In order to ensure that parents and kids alike had a restful, enjoyable, memorable journey through camp and that their memories of camp were everlasting, there's a group of young people that must be recognised for making this happen. The girls from St Mary's College, Ipswich and the boys from Buckley House, St Joseph's College, Gregory Terrace, were adopted by the families and became caring members of the family for the weekend. They provided an invaluable service that ensured the parents had as much opportunity to have a great time in a safe and caring environment as their kids did. The strong bonds formed between these special teenagers and the kids on camp is beyond what mere words can express. The smiles, the laughter, the sharing of invented-on-the-spot games on the grass just outside the dining room before meals, which always erupts in squeals of emotional outbursts all fill the camp with hope, love and friendship justifies the need for, and the existence of, Camp Crystal.

Unfortunately, quite a number of families were unable to attend due to the floods in Rockhampton and the North. They were there in spirit and I hope that they are able to join us next year. On the other hand, quite a few families that were unable to camp for the entire week-end were able to visit for the day or part of the day as Samford is only a short travel from Brisbane. **cont.**



An acknowledgement to Samford's close and friendly community, including its' businesses must be included as they made us feel welcome and supported. In particular, Andrew and all the staff at IGA Samford, who have shown their support with impeccable timely and efficient service as well as well as assisting us to meet a tight budget. Although a lot of the foods were sourced from IGA, the freshness of the bread was especially noted by all campers.

Our Childhood Cancer Support office local green grocer, Tim, from the Gabba Fruit Market, has also continued his support of Camp Crystal with supplies of super fresh fruit and produce that was enjoyed by all.

Due to the generosity of these and other businesses and individuals alike, camp was able to, once again, be well within budget this year.

It was also wonderful to see the majority of the Childhood Cancer Support Central Committee of Management (CCM) and their families involved or visit camp this year. The combination of hard working Childhood Cancer Support staff, volunteer CCM members as well as committed volunteers, combined with the assistance of many groups, clubs, organisations and individuals alike, culminates in this excellent product we call Camp CRYSTAL. A memorable event filled with a multitude of experiences for all Childhood Cancer Support families and volunteers alike.

Camp CRYSTAL is organised with a very small committee and relies on the professionalism, extreme work ethic and generosity of a few individuals. In particular I must thank Bert, whose capacity for work cannot be measured, and to Sophie, who so aptly and professionally operates the ever-so-busy Camp Office.

In closing, I must thank all of the Childhood Cancer Support staff and CCM, as well as their families, for their hard work and support, as many hundreds of hours are invested in this worthwhile event. Childhood Cancer Support is very fortunate to have a highly committed, professional staff and CCM. I believe that Camp CRYSTAL will continue to bring hope, friendship, mateship and a lot of laughter to many more families living with childhood cancer in the future.



Nick Dubravcic
**Central Committee of Management Member and
 Camp Crystal 2017 Coordinator**



VOLUNTEERS AND CORPORATE VOLUNTEERS

This past financial year Childhood Cancer Support has seen many groups, businesses and individuals pass through our organisation vitally assisting with working bees, events and fundraising, administration, marketing and more.

Across our three campuses, home to 17 paediatric oncology families at a time - Herston, Woolloongabba and South Brisbane were treated to a number of working bees throughout the past financial year. This included painting the exterior of the units, landscaping and gardening, paving, building storage shelves, cleaning, general maintenance, dump runs, and stocktakes of our storage rooms. We were also fortunate to have corporate groups and individuals join us at our office and short term accommodation house to assist with administration, event preparation, marketing, stocktake and cleaning.

Without the support of Volunteers, Childhood Cancer Support would not be able to achieve all that we do. With such a small team of staff, who need to continue the everyday running of the organisation, it can often be demanding and difficult to accomplish and achieve in other areas where the extra hands are needed.

We would also like to acknowledge and thank the school groups who take part in our fundraising and family events, which include but are not limited to, Camp Crystal, Family Christmas Party and Talk Like a Pirate Day.

Childhood Cancer Support would like to thank the following volunteers/corporate volunteers and schools for their support and hard work throughout the past financial year:

- ANZ BANK
- BRISBANE GIRLS GRAMMAR SCHOOL
- BUCKLEY HOUSE FRIENDSHIP GROUP
- ST JOSEPH'S COLLEGE GREGORY TERRACE
- GE POWER
- GLOBAL PRIVATE EQUITY GROUP
- HOPE CITY CHURCH
- JOHN DEERE
- ROYAL AUSTRALIAN AIR FORCE
- ST MARY'S COLLEGE IPSWICH
- SUNCORP
- SUNSUPER



HIGHLIGHTS

Childhood Cancer Support has met many wonderful people and groups and has experienced the kindness and generosity of many this past financial year. See below a few of our highlights from 2016/2017.

- BRONCOS FOOTBALL MATCH - SCHWARZ EXCAVATIONS

Childhood Cancer Support was fortunate to have been invited by Cancer Council Queensland and Schwarz Excavations from Rockhampton to attend not one, but two NRL games at Suncorp Stadium in June and August of 2016. Families were treated to the Schwarz Excavations corporate box to watch the game and were even treated to a visit by a view special guests including Andrew McCullough and Petero Civoniceva. A huge thank you to Cancer Council Queensland and Jason Hetherington from Schwarz Excavations for their hospitality.

- 'HERE TO HELP YOU DAY' - LADY CILENTO CHILDREN'S HOSPITAL

A morning spent at the Lady Cilento Children's Hospital in the company of partner organisations to assist, greet and meet families to discuss our charitable services. A fantastic day and opportunity to meet and greet not only families and children but other organisations who do such wonderful work.

- LORD MAYOR'S CHARITABLE TRUST - CHRISTMAS AND MARCH GRANT ROUND

We were honoured to receive both the Lord Mayor's Charitable Trust Christmas Round 2016 and the Lord Mayor's Charitable Trust March 2017 Grant Round. See more details on page 24. A sincere thank you to The Right Honourable the Lord Mayor of Brisbane - Graham Quirk and The Lady Mayoress and Chairperson of the Charitable Trust Mrs Anne Quirk.

- LAURA GEITZ AND ANZ HOSPITAL VISIT

Childhood Cancer Support Ambassador and former Australian and QLD Firebirds Captain Laura Geitz, alongside James Lane and David Byrne from ANZ bank, joined Childhood Cancer Support at the Lady Cilento Children's Hospital, in October 2016, where we visited oncology families on the wards. It was a special day visiting families and handing out goodie bags to the kids.

- OPENING OF SOUTH BRISBANE ACCOMMODATION

July 2016 saw Childhood Cancer Support hold our official opening of 4 new units on Brisbane's Southside in order to bring families closer to the Lady Cilento Children's Hospital. In attendance were many of our long term volunteers, Dr Wayne Nicolls and Dr Steven McTaggart from the Lady Cilento Children's Hospital, Childhood Cancer Support families and staff and the Central Committee of Management. There are not enough words to express the thanks and gratitude we have to appreciate everyone who made these four new units possible.



INCOME

Childhood Cancer Support sincerely thanks all individuals and organisations/companies that have donated to our organisation. We would also like to express our thanks and appreciation to the following individuals and organisations/companies for their support this past financial year.

WORKPLACE GIVING DONATIONS

- Good2Give Australia (CAF Australia) **\$4,984**
- Good Company **\$905**
- Macquarie Group Foundation **\$240**
- Morgans Financial Limited **\$840**

MAJOR DONATIONS

- Haymans Electrical & Data Suppliers **\$25,000**
*Reconstruction of the internal staircase at the Woolloongabba House
- Lago Coldstores Pty Ltd **\$5,000**

BEQUESTS

- Estate of the late Annette Barbara Mason **\$10,000**



ELECTRICAL & DATA SUPPLIERS



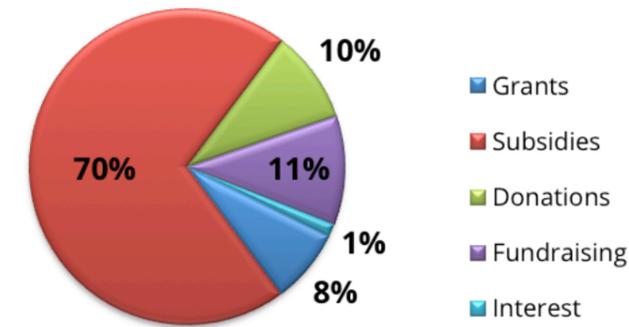
GRANT FUNDERS

FUNDER	GRANT	AMOUNT	PURPOSE
Lord Mayor's Charitable Trust	Christmas 2016 Round	\$2,000	For the Childhood Cancer Support Family Christmas Party
Lord Mayor's Charitable Trust	March 2017 Round	\$2,565	For the assistance towards ongoing transport costs, monthly BBQs, twice weekly Coffee, Cake and Chat events and the April School Holiday Program
The John Christopher Pascoe Memorial Charitable Trust	Perpetual's 2016 Impact Philanthropy Application Program	\$67,010	To engage a Family Support Officer

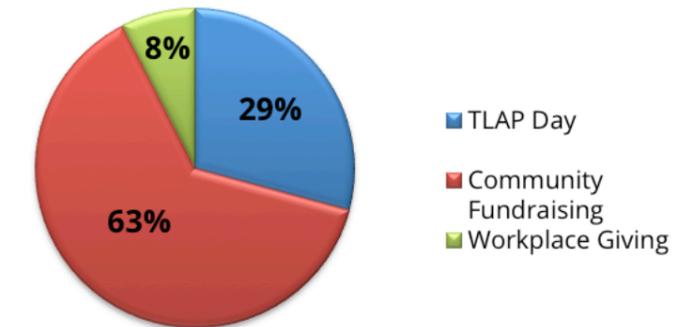
IN KIND SUPPORTERS



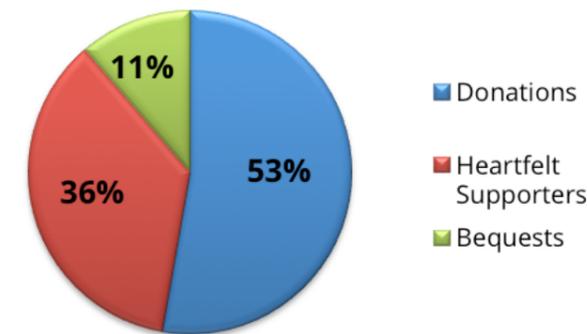
INCOME \$936,396



FUNDRAISING INCOME \$103,873



DONATIONS \$88,619



HEARTFELT SUPPORTERS

Childhood Cancer Support sincerely thanks our **130** Heartfelt Supporters, who together have donated a combined amount of **\$31,903** through regular donor giving. This has assisted in providing homes to families, from regional areas, who are required to be in Brisbane whilst their child receives life saving cancer treatment. In addition to accommodation funds go towards supporting transport costs, ongoing maintenance and family support events. We cannot thank our regular heartfelt donors enough for their generous contributions and supporting our families.

A MESSAGE FROM A FAMILY



Daniel 13 yrs - Townsville

In October 2015 Daniel was diagnosed with Ewings Sarcoma (bone cancer). Daniel, and his mum Yanam, were immediately flown to Brisbane where his treatment began and saw him endure operations, chemotherapy and radiation. After staying in Brisbane for 12 months, in late October 2016 Daniel finished his treatment and was able to go home.

'Childhood Cancer Support have been a great support to us and are like our family away from home. We are forever grateful to have them and their support and for providing amazing help to us and our family. I think it is very important for people to donate to Childhood Cancer Support because of the amazing work and help that they give to families that go through this fight. It is extraordinary and my family and I are thankful for them.'

- Yanam

TREASURER'S REPORT

As mentioned earlier by the President, in 2017 Childhood Cancer Support provided a record 5782 nights of accommodation through our 17 long term and 3 short term units, delivering on our mission of providing stability to the lives of children undergoing treatment for cancer, and their families, through the provision of specialised accommodation, emotional and financial support, transportation and recreational therapies. Additionally, and very importantly, Childhood Cancer Support continues to attract talented and committed individuals who are moved by our purpose, and in 2017 we were pleased to welcome the following talent to strengthen and diversify our leadership and management:

- Board Member: Michael Tizard, currently CEO, The Creche and Kindergarten Association Limited (C&K)
- Board Member: Amelia Wallwork, currently a Director within Gadens Lawyers
- Board Member: Ryan Brough, currently Head of Marketing Australian and New Zealand at Global Payments
- Family Support Officer: Tamsyn Kiely, a recent Childhood Cancer Support Family.

Who else better to support our current families!

PROFITABILITY

In 2017 we delivered a NPAT of \$2,111 in comparison to \$27,505 in 2016. The financial results, in isolation paint a misleading picture of the focus and dedication of the Central Committee of Management, management team and our volunteers in FY2017.

The FY2016 results were skewed by two large one offs:

- \$122,705 unsolicited bequest in September 2015 (representing 90% of 2016 total bequests)
- \$104,579 unsolicited donation in May 2016 (representing 50% of 2016 total donations)

These one off donations were not replicated in 2017 and highlighted the vulnerability which has existed in Childhood Cancer Support's historical earnings for a number of years now i.e. the high reliance on a low number of high value reactively received payments. For example, had the above two transactions not materialised, the actual FY16 result would have been -\$199,779 not a profit of \$27,505.

The Central Committee of Management and management team had previously identified this risk and have been taking proactive steps to build recurring sources of revenue through 2017.

Increasing our unit capacity is an example of one such initiative which has delivered a sustainable increase in revenue i.e. Patient Travel Subsidy Scheme revenue increased from \$427,380 in 2016 to \$659,666 (+232,286). Another example has been our investment in Grant writing and applications which delivered an uplift from \$9,084 (2016) to \$71,575 (2017) + \$62,491.

Management continue to manage costs diligently and delivered a net 8.15% reduction in operating expenses for FY17. This was a tremendous achievement considering that in FY17 we also increased the quality of the services and support that we provide our families through a dedicated and full time paid Family Support Officer.

Looking forward into FY2018 our focus for developing recurring sources of revenue includes building our Heartfelt donor program, developing corporate support and maximising the value of Talk Like a Pirate Day™. Significant effort and planning has gone into the 2017 Talk Like a Pirate Day™, and as at the time of writing I am pleased to report that we have over 177 fundraising registrations already for 2017 vs 61 in 2016.

BALANCE SHEET

In 2017 Childhood Cancer Support's Balance Sheet remained strong with total net assets (equity) increasing by \$602,111 from \$5,094,997 to \$5,697,108. The increase related to a revaluation of our Herston property portfolio. The Central Committee of Management is very mindful that a strong Balance Sheet does not entitle us to be complacent around the urgency and magnitude of task in front of us to build recurring and sustainable sources of revenue so that we can continue to deliver on our mission for the families we support.

PROPERTY AND DEBT STRATEGY

It remains Childhood Cancer Support's long term intention to relocate fully to South Brisbane to be as close as possible to at Lady Cilento Children's Hospital (LCCH). Childhood Cancer Support has, however, been challenged to expand our strategic freehold footprint in South Brisbane due to:

- Properties being tightly held
- Unrealistic expectations from prospective vendors
- Identification of suitable properties
- Inability to develop 23 Crown Street & 94 Stephens Road because of character overlay restrictions in the area.

Being patient to ensure that Childhood Cancer Support can replicate the campus style arrangement we have at Herston (adjoining properties, with common areas), at South Brisbane is very important to Childhood Cancer Support for two key reasons:

- Firstly, because of the community and support it creates for families. Having properties which are adjoining, with common areas (bbq's, playgrounds, TV and games rooms), creates the opportunity and environment for families, who can feel isolated and at times overwhelmed, to support one another. The value of the support our families provide each other on parent and child wellbeing cannot be understated.
- Secondly, the cost to support our families would increase (i.e. cleaning, family support, family travel services) if our properties were spread out.

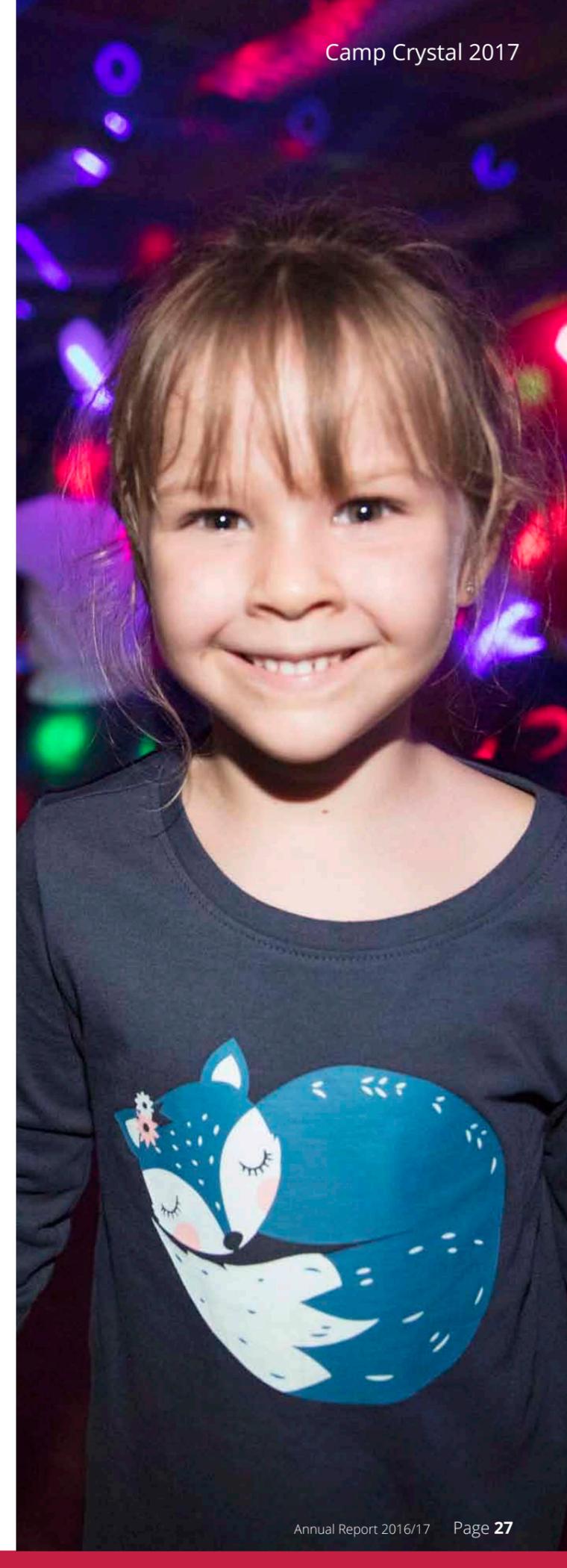
The value of Childhood Cancer Support's freehold property portfolio continues to strengthen. Importantly, our Herston assets (inner north) provide a natural hedge to an appreciating inner south property market, ensuring Childhood Cancer Support isn't locked out of that market when we identify suitable properties to purchase for a relocation to the Southside.

The Childhood Cancer Support Central Committee of Management remains committed and motivated to fully repay the current bank loan as quickly and practically as possible. The \$610,000 bulk loan reduction on 18th May 2017 reinforces this commitment. We are currently in advanced discussions to renegotiate this loan prior to maturity in November 2017, to extend the term and implement a manageable principal and interest loan repayment program.

Thank you.



Grant Hewitt
Treasurer





**Childhood Cancer Support Inc.
Committee's Report
For the year ended 30 June 2017**

Your committee members submit the financial accounts of the Childhood Cancer Support Inc. for the financial year ended 30 June 2017.

Committee Members

The names of committee members at the date of this report are:

President - Trevor Rethamel (appointed 25 January 2016)
Secretary - Leigh Eagle (appointed 9 November 2016)
Treasurer - Grant Hewitt (appointed 6 June 2016)
Ryan Brough (elected 12 January 2017)
Nick Dubravcic (elected 5 October 2016)
Casey Lindsay (elected 12 September 2015)
Robert Pulman (elected 12 September 2015)
Michael Tizard (elected 12 January 2017)
Amelia Wallwork (elected 12 January 2017)

Principal Activities

The principal activities of the association during the financial year were: Provision of accommodation and support for families impacted by childhood cancer.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit from ordinary activities after providing for income tax amounted to

Year ended 30 June 2017	Year ended 30 June 2016
\$	\$
2,111	27,505

Signed in accordance with a resolution of the Members of the Committee on the 18th September 2017:

Trevor Rethamel
President
Childhood Cancer Support Inc

Grant Hewitt
Treasurer
Childhood Cancer Support Inc

The accompanying notes form part of these financial statements.



**Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2017**

	2017 \$	2016 \$
Income		
Bequests & Estates	10,000	137,524
Donations	78,619	209,182
Fundraising	103,872	159,191
Accommodation subsidies	659,666	427,380
Membership fees	287	518
Grants	71,575	9,084
Postage & freight		28
Interest received	12,376	16,613
Gain/loss from market value movements		(820)
Profit on sale of property, plant, equip		27,271
Rent received		4,950
Total income	936,395	990,922
Expenses		
Advertising and promotion	3,190	5,128
Bank fees	2,735	3,882
Cleaning/rubbish removal	14,040	19,173
Computer expenses	5,061	4,704
Consultants fees	3,337	37,770
Donations	291	
Electricity	26,644	23,080
Entertainment	821	2,555
Family support services	26,403	47,593
Fees & permits	2,543	13,205
Fundraising expenses	14,408	18,724
Financial assistance	6,063	26,716
Governance expenses	11,102	22,202
Hire/rent of Plant & Equipment	5,631	5,579
Insurance	29,165	29,090
Legal fees	2,085	
Minor plant & equipment	11,388	
Motor vehicle expenses	13,005	13,929
Postage	1,450	3,167

The accompanying notes form part of these financial statements.



Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2017

	2017 \$	2016 \$
Printing & stationery	6,894	5,336
Rates, water & sewage	19,331	22,458
Recruitment costs	2,648	
Rent on land & buildings	102,440	74,050
Repairs & maintenance	22,059	27,334
Security		290
Shrinkage & spoilage	772	3,891
Staff amenities	142	2,875
Staff training	3,282	488
Staff leave provision	30,155	20,366
Subscriptions	10,095	7,125
Superannuation	31,038	29,296
Telephone	9,992	13,370
Travel, accom & conference	1,596	6,041
Volunteer expenses	612	
Wages	308,271	298,635
Website costs	1,305	2,097
Workcover	5,964	5,752
Total expenses	735,959	795,903
Profit from ordinary activities before income tax	200,436	195,019
Depreciation	140,917	119,559
Interest - Australia	57,408	47,955
Net profit attributable to the association	2,111	27,505
Items recognised directly in equity:		
Net increase in Asset Revaluation Reserve	600,000	
Total revenues, expenses and valuation adjustments attributable to the association and recognised directly in equity	600,000	
Total changes in equity of the association	602,111	27,505
Opening retained profits	2,896,606	2,869,102
Net profit attributable to the association	2,111	27,505
Closing retained profits	2,898,717	2,896,606

The accompanying notes form part of these financial statements.



Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2017

	Note	2017 \$	2016 \$
Current Assets			
Cash Assets			
470 Westpac operation		7,321	7,527
837 CBA business cheque		125	3,334
638 ANZ		64,900	32,565
712 ANZ investment		32	179,380
835 ANZ bequest		198,494	168,673
Undeposited fund			5,250
Petty cash		407	288
		<u>271,279</u>	<u>397,017</u>
Receivables			
Trade debtors		89,486	15,099
		<u>89,486</u>	<u>15,099</u>
Other Financial Assets	2		
Shares in other companies		2,460	2,460
Market value movement		(820)	(820)
		<u>1,640</u>	<u>1,640</u>
Other	3		
6793 term deposit			250,000
7614 term deposit			250,000
Prepayments		12,574	
Stock on hand		10,176	11,760
		<u>22,750</u>	<u>511,760</u>
Total Current Assets		385,155	925,517

The accompanying notes form part of these financial statements.



Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2017

	Note	2017 \$	2016 \$
Non-Current Assets			
Property, Plant and Equipment	4		
Crown St, Sth Brisbane		941,735	941,735
Buildingimprovement		27,616	27,311
Less accumulated depreciation		(23,234)	(8,804)
Annerley Rd		1,117,417	1,113,790
Buildingimprovement		11,114	3,409
Less accumulated depreciation		(30,851)	(12,976)
Stephens Rd, Sth Brisbane		1,622,795	1,622,795
Buildingimprovement		11,060	11,060
Less accumulated depreciation		(37,591)	(11,325)
Allara		1,100,000	800,000
Buildingimprovement		19,402	14,344
Less accumulated depreciation		(84,275)	(73,640)
Dempsey		1,250,000	950,000
Buildingimprovement		73,911	73,911
Less accumulated depreciation		(135,303)	(120,682)
Adminequipment		36,036	37,728
Less: Accumulated depreciation		(25,724)	(17,478)
SupportEquipment		67,939	67,508
Less: Accumulated depreciation		(33,532)	(20,812)
Accom contents		195,546	243,107
Less: Accumulated depreciation		(58,236)	(94,528)
Motor vehicles - at cost		71,871	71,871
Less: Accumulated depreciation		(38,748)	(25,273)
		<u>6,078,948</u>	<u>5,593,053</u>
Total Non-Current Assets		6,078,948	5,593,053
Total Assets		6,464,104	6,518,570

The accompanying notes form part of these financial statements.



Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2017

	Note	2017 \$	2016 \$
Current Liabilities			
Payables			
Unsecured:			
- Trade creditors		5,476	28,402
- Credit card		4,676	351
		<u>10,152</u>	<u>28,752</u>
Current Tax Liabilities			
GST clearing		1,128	(2,108)
		<u>1,128</u>	<u>(2,108)</u>
Provisions			
Employeeentitlements		2,459	
Provision for holiday pay		19,473	13,868
Provision for long service leave		13,347	6,051
		<u>35,278</u>	<u>19,918</u>
Other			
Grants received in advance		20,250	67,010
		<u>20,250</u>	<u>67,010</u>
Total Current Liabilities		66,808	113,573
Non-Current Liabilities			
Financial Liabilities			
Secured:			
- ANZ Sth Brisbane 4437		700,000	1,310,000
- Woolloongabba loan 123		187	
		<u>700,187</u>	<u>1,310,000</u>
Total Non-Current Liabilities		700,187	1,310,000
Total Liabilities		766,995	1,423,573

The accompanying notes form part of these financial statements.



Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2017



Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2017

	Note	2017 \$	2016 \$
Net Assets		5,697,108	5,094,997
Members' Funds			
Reserves			
Assets revaluation reserve		2,575,525	1,975,525
General reserve		222,866	222,866
Accumulated surplus (deficit)		2,898,717	2,896,606
Total Members' Funds		5,697,108	5,094,997

	2017	2016
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Note 1: Accommodation subsidies

In 2017 CCS changed how it recognised income received from the Patient Travel Subsidy Scheme (PTSS). Previously income was recognised in the month after occupancy had occurred however, to align Childhood Cancer Support's actual occupancy, revenue received in June 2017 was accounted for in that month. For the 2017 reporting period this resulted in 1 extra month i.e. 13 months of PTSS income recognition in the 2016-2017 Financial Year. PTSS income is now recognised in the month in which the occupancy occurs. This was a one off event related to the accounting change and will not be repeated in future years.

Note 2: Other Financial Assets

Current

Shares in other corporations - at cost:

- Shares in other companies	2,460	2,460
- Market value movement	(820)	(820)
	<u>1,640</u>	<u>1,640</u>
	<u>1,640</u>	<u>1,640</u>
	<u>1,640</u>	<u>1,640</u>

Note 3: Other Assets

Current

Short term deposits		500,000
Prepayments	12,574	
Other	10,176	11,760
	<u>22,750</u>	<u>511,760</u>

The accompanying notes form part of these financial statements.



Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2017



Childhood Cancer Support Inc.
Statement by Members of the Committee
For the year ended 30 June 2017

	2017	2016
Note 4: Property, Plant and Equipment		
Buildings:		
- At directors valuation	3,640,061	3,686,996
- At independent valuation	2,223,735	1,643,933
	<u>5,863,796</u>	<u>5,330,929</u>
Plant and equipment:		
- At cost	36,036	37,728
- Less: Accumulated depreciation	(25,724)	(17,478)
	<u>10,312</u>	<u>20,250</u>
Other plant and equipment:		
- At cost	263,485	310,615
- Less: Accumulated depreciation	(91,768)	(115,340)
	<u>171,717</u>	<u>195,275</u>
Motor vehicles:		
- At cost	71,871	71,871
- Less: Accumulated depreciation	(38,748)	(25,273)
	<u>33,123</u>	<u>46,599</u>
	<u>6,078,948</u>	<u>5,593,053</u>

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Childhood Cancer Support Inc. as at 30 June 2017 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee on the 18th September 2017 by:

Trevor Rethamel
 President
 Childhood Cancer Support Inc

Grant Hewitt
 Treasurer
 Childhood Cancer Support Inc

The accompanying notes form part of these financial statements.



Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Childhood Cancer Support Inc. (the association), which comprises the Statement by Members of the Committee, Income and Expenditure Statement, Balance Sheet as at 30 June 2017, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2017 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1981.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Act 1981. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 1981 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on the 12th day of September 2017:

Mark Wilson
Wilson Ross Accountant



CHILDHOOD

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