



ANNUAL **REPORT**

2019 – 2020

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GENERAL MANAGER

Helen Crew

FAMILY SOCIAL WORKER

Monique van Zelm Felix

DIGITAL MARKETING & COMMUNICATIONS SPECIALIST

Bruce Nean

COMMUNITY FUNDRAISING & EVENTS OFFICER

Pat Hooper

FINANCE & ADMINISTRATION OFFICER

Jo Spencer

TRANSPORT & MAINTENANCE OFFICER

Brian Smith

Central Committee of Management

PRESIDENT

Trevor Rethamel

SECRETARY

Bert Pulman

TREASURER

Nick Dubravcic

COMMITTEE MEMBERS

Casey Davie
Stuart Love
Mark Sanders
Angela Watego
Nathan Hodge (interim)

Front Cover

Cassandra, Rose and Lily Kyriakakis

Childhood Cancer Support Inc is a registered charity (CH0767), Incorporated Association (IA08153), is endorsed as a Deductible Gift Recipient (DGR) and is covered by Item 1 of the table in section 30-15 of the Income Tax Assessment Act 1997.





ABOUT

Childhood Cancer Support is one of Australia's leading childhood cancer support organisations. We are a family focused charity offering regional families a place to call home whilst their child undergoes cancer treatment.

Childhood Cancer Support was founded by a dedicated group of parents who recognised there was an immediate need to provide a safe and family focused environment for regional families requiring urgent accommodation when their child is diagnosed with cancer and having to relocate to Brisbane for medical treatments. For over 45 years Childhood Cancer Support has been supporting these families in their time of need and we aim to greatly reduce the burden and related stress experienced by families during this critical time. Our accommodation facilities and support also opens up opportunities for other family members and friends to visit and contribute love and support.

We provide stability to the lives of children diagnosed with cancer and their families through the provision of accommodation, transport services to and from the Queensland Children's Hospital, social work and counselling services to provide mental health support to the families affected, referral services as well as recreational activities for all family members.

Our services are at no cost to the families we support. We seek to remove the emotional and financial stress of living away from home whilst the family are undergoing oncology treatments for their child.

When your child is diagnosed with cancer, everything else in life takes a backseat. Childhood Cancer Support is your helping hand at a time when you need it most.

That's why we're here.

OUR MISSION

To provide stability to the lives of children undergoing treatment for cancer and their families through the provision of specialised accommodation, emotional and financial support, transportation and recreational therapies.

OUR VISION

That all regional families have equal access to accommodation and tailored family support services to help them cope when their child is diagnosed with cancer.



OUR PATRON

Message from the Governor of Queensland

As Governor and Patron, I am immensely proud to provide this foreword for the Childhood Cancer Support 2019-2020 Annual Report.

A diagnosis of childhood cancer is always heartbreaking, but for those families living in regional areas of Queensland, accessing the best treatment can be an overwhelming logistical, emotional and financial challenge. This is why the exceptional services and dedicated care provided by Childhood Cancer Support continue to be so vital.

In March 2020, the impact of COVID-19 made the management of the health of these already vulnerable children even more complex. Faced by additional hardship and stress, carers rallied and quickly adopted new procedures to ensure the health, safety and recovery of the children.

Regrettably, building a COVID-safe environment meant that many of the year's regular highlights, including Camp Crystal, had to be cancelled.

Despite the unforeseen difficulties, I commend the organisation for safely providing a staggering 7,354 nights of free accommodation to regional families during this past financial year. I also applaud the timely creation of the new Family Social Worker position, providing crucial mental health support for families in Brisbane and upon returning home.

I sincerely thank Childhood Cancer Support, the Committee, staff, volunteers, donors and supporters for their outstanding efforts in this difficult year. As restrictions lift, we look forward to the organisation resuming the full range of social and fund-raising events, and I wish you a safe and successful year ahead.

His Excellency the Honourable Paul de Jersey AC
Governor of Queensland

CENTRAL COMMITTEE OF MANAGEMENT & GOVERNANCE

Our Central Committee of Management members perform an important governance function by establishing the organisation's strategic direction and monitoring progress towards the achievement of our strategic objectives.



TREVOR RETHAMEL
President

Committee member since 2015
Building Development
Sub Committee
Townsville Family Ambassador



BERT PULMAN
Secretary

Committee member since 2015
Building Development
Sub Committee
Mackay Family Ambassador
Trade Cert. Electrical Mechanic
Dip. EMgmt



NICK DUBRAVCIC
Treasurer

Committee member since 2009
Building Development
Sub Committee
Family Services Sub Committee
Camp Crystal Coordinator
B.A. Post.Grad.Dip.Ed



CASEY DAVIE
Committee Member

Committee member since 2015
Family Services Sub Committee
South Burnett Family Ambassador
CertIII Aged Care



STUART LOVE
Committee Member

Committee member since 2019
Marketing Sub Committee
Gold Coast Family Ambassador
MBA; Grad Dip Man (Learn); Dip Vet;
Dip Tr Des Dev; Dip Qual
Audit; FAIM; JP



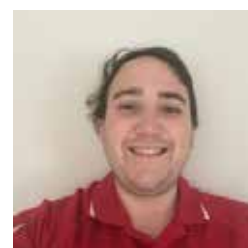
MARK SANDERS
Committee Member

Committee member since 2019
Building Development
Sub Committee
Bachelor of Business - Accounting



ANGELA WATEGO
Committee Member

Committee member since 2019
Family Services Sub Committee
Brisbane Family Ambassador
DipNg



NATHAN HODGE
Interim Committee Member

Interim Committee member
since November 2019
Family Services Sub Committee
BNG

SUB COMMITTEES

Our sub-committees focus on particular areas of importance for our organisation on a variety of subjects. Sub-committees ensure effective performance in relevant operational matters and provide proposals and recommendations to the Central Committee of Management for decision.

Building Development

Trevor Rethamel (Chair)
Nick Dubravcic
Bert Pulman
Mark Sanders

Family Services

Casey Davie (Chair)
Helen Crew
Nick Dubravcic
Nathan Hodge
Monique van Zelm Felix
Angela Watego

Finance

Nick Dubravcic (Chair)
Helen Crew
Jo Spencer

Governance

Bert Pulman (Chair)
Helen Crew
Leigh Eagle

Marketing

Stuart Love (Chair)
Helen Crew
Bruce Nean

AMBASSADORS



LAURA GEITZ

Ambassador

Former Captain Australian Netball Team
Former Captain Queensland Firebirds Netball Team



JOSIE THOMSON

Corporate Ambassador

M.Neuroscience
Chief Inspiration Officer
Award Winning Coach

FAMILY AMBASSADORS

Our Family Ambassador Program was established to provide support to families who have returned home after treatment in Brisbane, run local paediatric oncology events, keep in contact with the local regional hospital including the family support staff and represent Childhood Cancer Support in their regional areas.



Brisbane:

Mick & Angela Watego



Brisbane:

Anthony Kiely



Gold Coast:

Stuart & Leanne Love



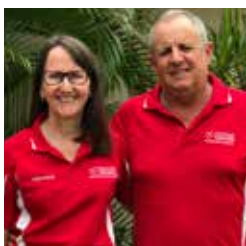
Mackay:

Bert Pulman



Mackay:

Kris Cotton



Townsville:

Trevor & Tracey Rethamel



South Burnett:

Casey Davie

PRESIDENT'S REPORT



Childhood Cancer Support has many challenges in a normal year but with the added pressure, increased responsibilities and governance required to ensure the safety of our already vulnerable families due to COVID-19, 2020 has been an extremely challenging year to say the least.

In spite of these adversities, our staff have gone above and beyond once again to ensure these challenges have been met to provide a continuing safe environment for our families.

I would like to personally thank our staff, on behalf of the Central Committee of Management, for another dedicated year of service to Childhood Cancer Support. Our team led by our General Manager, Helen Crew, do an amazing job day in day out and always have our family's needs first and foremost.

The Central Committee of Management have equally been a productive team with a good mix of professional, expertise and former family members. This formula is proving to be a winner with issues resolved, governance now on track and most excitingly, the south-side relocation project well underway. 2020 has seen Childhood Cancer Support in the process of purchasing more property on the south-side of Brisbane so our families can be closer to the Queensland Children's Hospital.

In reflection, although 2020 has been a difficult year as mentioned above, Childhood Cancer Support has moved forward and kicked many goals due to the great team environment.

As I have said for the last five years, I am extremely honoured to be leading this team.

In saying that, change and people with different ideas and opinions is always welcomed and a recipe for a successful Childhood Cancer Support moving forward. 2021 will see Childhood



Cancer Support undertaking a membership drive to ensure people are given the chance to contribute to this great organisation.

I have so many people to thank. Without support from all our volunteers, sponsors, heartfelt donors, members, fundraisers and corporate partners Childhood Cancer Support would struggle to be the great organisation it is. To all these people, thank you and I look forward to your continuing support for 2021.

Although 2020 has been a difficult year, Childhood Cancer Support has moved forward and kicked many goals due to the great team environment.



TREVOR RETHAMEL
President

In spite of these adversities, our staff have gone above and beyond once again to ensure these challenges have been met to provide a continuing safe environment for our families.



GENERAL MANAGER'S REPORT

2020 has been a year like no other! The COVID-19 pandemic has placed enormous additional stress on our already fragile childhood cancer community. Extra vigilance around hand sanitation and unwell visitors has always been at the forefront of our everyday lives at Childhood Cancer Support (pre-pandemic) and to put the extra stress of families not being able to be together during a pandemic has been a very challenging time for our families. Our families staying at Childhood Cancer Support have gone above and beyond and adapted to the increased strict restrictions we have had to put in place around our properties during the pandemic to keep everybody safe in a COVID-19 safe environment, and in alignment with Government requirements.

Unfortunately, due to the pandemic, a lot of our family events had to be cancelled this year – most notably the cancellation of our annual Camp Crystal which is held in April each year. Our regular BBQs and other family events were also cancelled to ensure the safety of our families and staff. These will be gradually reintroduced as the pandemic restrictions are lifted by Government.

As with all organisations, Childhood Cancer Support has had to adapt to the new normal around the COVID-19 health crisis. I would like to personally thank our paediatric oncology families for their patience and understanding as we continue to work through this world-wide health crisis.

Our accommodation facilities were kept busy this year with 54 families (233 people) provided a home during their child's treatment in our long-term

units in Herston and South Brisbane. A total of 7,354 nights of free accommodation was provided to regional paediatric oncology families and our longest stay for one family was 662 days. Our short-term accommodation house at Woolloongabba saw 312 people accommodated during the year.

Our complimentary transport services transported 1,317 passengers (travelling 9,189 kilometres) to and from the Queensland Children's Hospital or provided pick-ups for families to and from Brisbane Airport when their children required oncology medical treatments or appointments.

We introduced our new Family Social Worker Service to our families during the last financial year. This vital support service has been very well received by our in-house families and families that have returned home are still able to seek counselling after their stay at Childhood Cancer Support. Our investment in this area of our support to our Childhood Cancer Support families has seen our Social Worker Monique making an enormous impact on the mental health and well-being of our families as they journey through the diagnosis of cancer with their child. A full report on this service is provided under our Family Services section of this Annual Report.

In the financial year 2019-2020 the Central Committee of Management continued its review of Childhood Cancer Support's governance structure and updated its Rules (Constitution). We commissioned legal firm Clayton Utz to draft new Rules and these were submitted to the financial members of Childhood Cancer Support at its 2019 Annual General Meeting on 29 September 2019 for consideration and endorsement. Our sincere thanks to Clayton Utz for providing this review on a pro bono basis for our organisation. Their continued support of Childhood Cancer Support on legal matters is exemplary.

We encourage the community, businesses and corporate organisations to get involved with Childhood Cancer Support. By doing so you will be supporting regional families facing childhood cancer in their time of need.

We welcomed a new corporate partner to Childhood Cancer Support this year. VMware, an international software company, have shown such enthusiasm and support to the mission of Childhood Cancer Support and we thank them for their ongoing contribution to our organisation.

The Allroads Group, incorporating Pink Plant Hire & Haulage, continue to support our organisation through donations and advertising of Childhood Cancer Support on their trucks throughout Queensland.

Operationally, we transitioned to a new cloud-based server system for our staff and Central Committee of Management members. Some of our team were required to work from home during COVID-19 and, with the assistance of our corporate partners VMware, we fast-tracked our new systems within weeks. In addition, VMware, through their partners Dell, provided the equivalent of \$30,000 value of new computer equipment for the team at Childhood Cancer Support. This new equipment included laptops, computer monitors, webcams, headsets, all computer accessories. Upgrading of our computers was well overdue and we cannot thank VMware and Dell enough for providing our entire organisation with new state of the art computer equipment for our team – all free of charge. This has made an enormous impact to our productivity within our organisation. VMware also continue to provide IT trouble-shooting assistance for our entire organisation as well as regular general maintenance volunteering days as part of their voluntary giving to Childhood Cancer Support. We also received \$22,000 in workplace giving donations from their staff in Australia and the Pacific regions.

In 2019, our major fundraiser, Talk Like a Pirate Day saw a 350% growth in income compared to 2018. Our fundraising and marketing team are to

be commended for refreshing this fundraiser and finding new strategies and levels of engagement for the community to participate in this fun event. We will continue to nurture this fundraiser to realise its full potential and we have already seen a further significant growth in 2020.

Investment of human resources and strategies in our grants program continues to reap rewards with \$128,271 received from grant funders this year. These funds have enabled us to provide significant property maintenance and renovations around our houses plus provide our Family Ambassadors with equipment to host events in their regions for local paediatric oncology families.

A special thank you to our Central Committee of Management, volunteers, Ambassadors, members, donors and fundraisers who continue to support this wonderful organisation.

Our staff at Childhood Cancer Support continue to go above and beyond, always looking after our families and ensuring we do whatever it takes to make their stay with us as comfortable as possible. A special thanks to my team.

We encourage the community, businesses and corporate organisations to get involved with Childhood Cancer Support. By doing so you will be supporting regional families facing childhood cancer in their time of need.



HELEN CREW
General Manager

NIKITA'S STORY



Blade Cook

Blade Cook, diagnosed with Rhabdomyosarcoma at age 5.

Having just moved into their new family home, Nikita with son, Blade and daughter, Brianna were busy decorating, starting gymnastics and pre-school when Blade was diagnosed with a rare cancer, Rhabdomyosarcoma.

"Blade was lethargic, and he was being tested for everything after seeing a specialist for swollen lymph nodes. There were lots of needles and it was very traumatizing for him and me," Nikita said.

"What have I done? Did I do this to my kid?"

These were the thoughts running through Nikita's mind when she received the diagnosis.

"It was heart-breaking knowing that he would have a hard struggle fighting this disease, and because it's a rare type, I wondered if the hospital staff knew what they were doing."

Before his diagnosis, Blade had a blocked nose, was very tired, and started getting lumps in his neck. Since then, he has undergone six operations and has one-to-six cycles of Chemotherapy a week.

"He is currently on week 25 of a 44-week treatment plan in Brisbane. He had an additional six months of Chemotherapy in Townsville as well."

"People are so used to picking up their child and taking them to the shops, movies or even the park. With a child who has cancer, you just can't do that. Any flu can make them extremely sick, or even kill them."

"There's heaps of medication that we have to fight for them to take. We fight them to eat and drink because the chemo makes them so sick, and then you have them crying in your lap because they don't want the nurses to touch them anymore."

"It's heart-breaking.
If I could take this
from him I would"



“Experiencing this has shown me what family really means.”



“It’s heart-breaking. If I could take this from him I would.”

“I was really humbled by Childhood Cancer Support and their willingness to do anything to make you feel comfortable, and to make things less stressful.”

“Without the support from them, we would be bankrupt, and we would have lost our home. Emotionally, I would be a mess.”

“To have other parents around who are going through the same thing as us, really prevented me from having a mental breakdown.”

“The community that Childhood Cancer Support connects you with is really valuable. They put on fun activities for the kids and seeing the kids sick and healthy, together having fun was great.”

“Experiencing this has shown me what family really means. I have gone through some tough things in my life, and they are nothing compared to this. It has made me stronger as a person and as a mum. It has allowed me to speak up for my kids when I was too shy to before.”

“Silly fights with the husband and family, they mean nothing. There is more to life than material things and worrying over petty stuff.”



CASSANDRA'S STORY



Rose Kyriakakis

Rose Kyriakakis, diagnosed with Anaplastic Large Cell Lymphoma at age 3.

Twin daughters Lily and Rose were happy and healthy enjoying life on the Gold Coast until the beginning of May 2020 when one day, playing on the trampoline, Rose's mum, Cassandra found a large lump on her neck.

"As soon as we found that lump, we rushed her straight to the emergency department and within 24 hours, she started having fevers and vomiting. Six days later she was finally admitted to hospital," Cassandra said.

After weeks of surgeries, investigations and treatment, Rose was diagnosed with Anaplastic Large Cell Lymphoma.

"We were gutted."

"Completely heartbroken and scared about what the future would hold for our baby. We were also terrified about Lily's health as they are identical twins."

"There were a lot of tears and a lot of phone calls that we needed to make to our friends and family."

"There were a few signs she was unwell that we didn't pick up on"

"Rosie seemed perfectly healthy prior to her diagnosis, but looking back, knowing what I know now, there were a few signs she was unwell that we didn't pick-up on. She seemed more tired than usual, she was unable to keep up with her sister and she just started to look different to her sister. It wasn't until we found the lump on her neck that we knew something was wrong."

At the young age of 3, Rose had to endure seven surgeries and procedures and five rounds of Chemotherapy. Each round of Chemotherapy involves a 5-night admission to hospital due to the complexity of her Chemotherapy regime and the need for hyperhydration.

"The support we receive from Childhood Cancer Support has saved us in so many ways, including financially. They not only provide a fully equipped home away from home for oncology families, but they also provide services like shuttle bus to and from the hospital, free groceries, counselling services and family activities. They also connect you with other families who are going through the same experience."

"Without their support, we would be extremely stressed and in a lot of trouble financially. It would probably push us over the edge. We are dealing with so much already. Childhood Cancer Support has made our lives so much easier by allowing us to be close to the hospital and to focus on Rosie's treatment."

"Whatever you imagine it to be like, just know that it is much worse. It's so overwhelming and life changing. Your world stops and the only thing you focus on is your baby. As a mum, you are that child's number one and if they need you 24 hours a day, you must be there. Knowing we have somewhere to stay while Rosie finishes treatment is a huge relief. We are so grateful for the support from Childhood Cancer Support."

The biggest challenge for parents Cassandra and George was not being able to be in their own home and not being close to their normal support networks.

"The support we receive from Childhood Cancer Support has saved us in so many ways"

"You're essentially caring for your sick child alone which is why Childhood Cancer Support is greatly needed for families going through this difficult time."

"Rosie is strong. She is a beautiful girl with the cheekiest grin. She has her twin sister and friends by her side, and she is determined to be back swimming at the beach and playing with her Baby Borne."





OUR SERVICES

Throughout the 2019-2020 year Childhood Cancer Support continued to focus on providing support services to regional paediatric oncology families. We expanded our services this year to incorporate a social worker service.

Our total services include:

Family styled fully furnished unit
accommodation facilities for long term stays

Short term accommodation rooms

A community social worker service providing practical, therapeutic and general support, mental health support, counselling for parents, siblings and extended family, adjusting to cancer diagnosis, service coordination and referral services

A transport service dedicated to paediatric oncology families providing quick and easy access to medical appointments to and from the Queensland Children's Hospital as well as pick-ups from Brisbane Airport

Recreational and social events (annual camp, weekly coffee and chat catch-ups, monthly BBQs, activities for the children)

School holiday programs

Support and Peer Groups

Monthly therapeutic massage on-site

Free yoga and meditation classes

Free groceries or cooked meals delivered each week

On-site gym

Community room/space for family gatherings
or play space for the children

On-site outdoor playground

Regional Ambassador Program



FAMILY SERVICES

“Why do I continue to volunteer for Childhood Cancer Support” is often a question I am asked when I tell people about what we do.

This past year has been a milestone for my family as it is over 10 years since we walked through the doors of our 2-bedroom unit at Childhood Cancer Support's Herston accommodation facilities on Christmas Eve 2009. Little did I know that 10 years later I would be on the Central Committee of Management and have the privilege of representing families for the last 5 years. It's something that I take great pride in as the new families that come from all over regional Queensland, Northern NSW, Northern Territory or from the Pacific Islands know that Childhood Cancer Support is there to support them. In this time of need when your world is crushing around you, we, the Family Services Sub-committee have your back.

In 2019 we welcomed two new members to Childhood Cancer Support's Family Sub-committee – Angela Watego and Nathan Hodge. Angela has been our Brisbane Ambassador along with her husband Mick for over a year. They are also our volunteer BBQ extraordinaires for the past 2 years. Angela's son Bryon is a true champion survivor. Nathan Hodge joined as a survivor also. He stayed with Childhood Cancer Support in 2011 and has since been making his mark felt on the

world and graduated as a Registered Nurse. With both of these two members having first-hand experience it has given the Family Sub-committee an amazing boost in support to our families.

2019 had some great family activities but, unfortunately, COVID-19 has put a halt to our 2020 activities.

We are delighted to advise that Childhood Cancer Support stayed open to all our paediatric oncology families during the COVID-19 crisis. It was business as usual with the essential services of our accommodation, transport services and social work services continuing around our COVID-19 safety plan.

Looking back at the last 6 months our staff at Childhood Cancer Support have gone above and beyond to make sure that our families were safe and well looked after. Our team at Childhood Cancer Support are truly an amazing team!



CASEY DAVIE

Chair

Family Services Sub-committee

SOCIAL WORK SERVICE

It is my absolute pleasure to present this report, which details the initiation and development of a Social Work Service at Childhood Cancer Support in the year 2019 – 2020.

In order to identify the needs of the Childhood Cancer Support community, I first conducted a community needs analysis, which took several months. This required speaking with staff, oncology families and oncology service providers, including the hospital Social Work team at the Queensland Children's Hospital. Through this process the following needs were identified:

Assistance navigating NDIS – planning for now and the future

Bereavement support

At home/returned home psycho-social support from the same person who provided support here in Brisbane (continuity of care and relationship-based psycho-social support)

Connection with other families back at home and access to and knowledge of appropriate supports

Informal counselling on site

Formal counselling that is free, cancer specific and on-site/in home

Relationship based psycho-social care (as opposed to intervention based)

Critical social work support (practical supports) – help with Centrelink, help with forms or technology, information, referral, food bank, medication program, etc.

Linking service – family to family

Informal platform for teenagers to talk with other teenagers

Hands on linking and referral to other services in Brisbane and at home

Financial counselling and practical problem solving

Critical Social Work support and hands on education for those families with extremely complex psycho-social needs



Looking at these needs, I have designed a service that walks alongside all family members that stay with Childhood Cancer Support as they are having their treatment.

Looking at these needs, I have designed a service that walks alongside all family members (patient, parents, siblings, grandparents and others) that stay with Childhood Cancer Support as they are having their treatment. I offer practical, therapeutic and general supports to families, which include counselling, parent, sibling and extended family support (eg. spending time with siblings, listening, organising fun activities), informal opportunities for families to meet each other and assistance to access other supports as required. I facilitated one group in 2019 and would like to continue with more in the future, should there be a need. The families staying at Childhood Cancer Support received more than 1000 hours of informal and practical supports from me across the year.

I also support families on their return home through telehealth with personal contact, information and referral to local support services. If requested, I can link families with local ambassadors in their region, if an ambassador exists, otherwise with other families in their region. This service runs for approximately 6 months and had an uptake of about 50%.

During counselling (both informal and formal), I work with people to identify the best that they can do, on any given day. This year I provided 400 formal counselling sessions; in this role I support families to:

Adjust to their cancer diagnosis both emotionally and practically. This may include discussions and planning to talk through options for education, work or childcare of siblings.

Develop coping strategies and normalise the symptoms of stress associated with their situation

Manage family and relationship pressures

Identify and cope with emotions

Communicate effectively with their treatment team themselves

Become informed about and understand cancer treatment and its impacts

When required, support to understand and cope with being bereaved

During counselling,
I work with people
to identify the best
that they can do,
on any given day.

An important part of the formal counselling service is the Bereavement Care program. I have committed to serving families who have been bereaved for 12 months, which can be extended upon and reviewed approaching 12 months. This service is available to all the members of the family via telehealth. In the last year, 76% of people eligible for the service accessed it on weekly basis.

Referral relationships were created with the Leukaemia Foundation, Hummingbird House and Canteen. I also made connections with Queensland parent support groups. In addition to the social work services, I also organised the following additional services for families to support their psycho-social needs:

Free yoga and meditation classes

Monthly therapeutic massage
(ceased due to COVID-19)

Volunteer chaplaincy service

Free medication program

Maintained free food program through Ozharvest



MONIQUE VAN ZELM FELIX
Family Social Worker

FAMILY EVENTS



FAMILY CHRISTMAS PARTY

A Christmas party for our oncology families was held on Saturday 7 December in Teralba Park, Everton Park. This turned out to be the hottest day of the year with temperatures reaching into the 40's. However, the 150 people consisting of families and volunteers who attended on the day braved the heat to enjoy each other's company and meet the big man in the red suit. The day also included a jumping castle, Illusionist Drace, a visit from the local Fire Brigade, spin art, face painting and lots of Christmas cheer.

Our sincere thanks and appreciation to the Lord Mayor's Charitable Trust for their contribution towards this event and a special thank you to Lady Mayoress Nina Schrinner (Chair of the Lord Mayor's Charitable Trust) for attending the Christmas Party and assisting Santa to hand out the presents to the children.

A shout out to JBS Australia for their donation of all meats for the BBQ and a Christmas ham for each of our residential families for Christmas. A big thank you also to ToCH for supporting this event through volunteers.

MACKAY CHRISTMAS PARTY

Each year our Mackay Ambassadors spread Christmas cheer for the local paediatric oncology families in the Mackay region. In 2019 at Lake Kinchant, Mackay Ambassadors Bert Pulman, Kris Cotton and General Manager Helen Crew hosted a fun-filled day for our local families. Thank you to all the boat owners for volunteering your time and craft for this special day for our families.

CHRISTMAS LIGHTS TOUR 2019

A lovely festive event on our calendar each year is the Christmas Lights Tour for our families. Our Transport and Maintenance Officer Brian had a full load of eager children and their families as they discovered some amazing Christmas light displays around Brisbane in the lead up to Christmas. Some of our families are from very rural communities and have never seen Christmas lights in the "big city" before. It is so magical to put smiles on their faces during the festive season.

EKKA DAY

101 people (27 families) attended our EKKA 2019 Day hosted by ToCH. Everyone had an amazing day filled with fun, laughter, and sore feet. Thank you ToCH for hosting this event each year and our Family Social Worker Monique for assisting families on the day. It is a highlight on the calendar for our families.

HALLOWEEN

An in-house event was held on Halloween 2019 at our Herston accommodation facilities supported by ToCH & OzHarvest.

A haunted house was erected and fitted out with an in-house ghost and creepy crawlies - all with compliments of some creative volunteers - Nyssa and her family. A fabulous feast was also prepared by OzHarvest with lots of Halloween treats. The children enjoyed hours of screaming and giggling with parents happy to see their children laugh and enjoy each other's company. Thank You to ToCH & OzHarvest for making this event possible.



CAMP CRYSTAL 2020

Our annual family camp – Camp Crystal – was to be held on 10 – 12 April 2020. Plans were well under way for camp with a record number of 141 registrations accepted and a waiting list of over 30 in place.

95 volunteers had been recruited and allocated to roles over the weekend. The Easter Bunny had been booked in, activities had been finalised and everything was full steam ahead.

Unfortunately, due to COVID-19 a decision was made to cancel Camp Crystal. Thank you to everyone who signed up to volunteer for this event and we hope to see you all in 2021.

We had some very sad families when we could not get together for our yearly Camp Crystal event. So, Casey and her children set up a camp site in their backyard at Wondai and had a virtual Camp Crystal over Zoom. Friday Night Trivia with a white board and a Saturday morning scavenger hunt was organised - the laughter was back! Saturday night disco continued the fun with some amazing costume changes from one of the families! Everyone enjoyed themselves and had a virtual catch-up.

A fun time was had by all that participated.

EASTER & CHRISTMAS

Easter Hampers & Christmas hams were delivered to resident families courtesy of the Lord Mayor's Charitable Trust & JBS Australia.



TALK LIKE A PIRATE DAY LAUNCH

Talk Like a Pirate Day was launched at Sea World on 4 September 2019 with a group of 80 Childhood Cancer Support family resident and oncology families all decked out in their finest pirate attire. Entry to Sea World was sponsored and access was granted to the park 2 hours before opening time to allow the families to enjoy the area without queuing. Thank you to Sea World for making this day possible for our families.

FAMILY BBQ AND COFFEE CAKE AND CHAT EVENTS

Our monthly BBQs and weekly coffee events were held for the families during the latter half of 2019 and before the pandemic changed social distancing. These events are an important social outlet for our families as it is just a small taste of home life amongst friends and families. Our coffee, cake and chat social gatherings have recommenced in the outdoor spaces at Childhood Cancer Support. As restrictions are being lifted we will re-introduce the monthly BBQs again in 2021.

FAMILY SERVICES STATISTICS

Medium – long term accommodation

7,354

nights of free accommodation,
saving families

\$524,420



54

families provided
homes during
treatment

233

people
accommodated,
longest overall stay was

662 days

1,317

passengers
transported



\$15,182

provided in transport
assistance.



551

transport runs

9,189

kilometres travelled by
our patient and family
vehicles

\$3,552

Estimated saving in
hospital parking costs

Short term accommodation

350

nights of free
accommodation,
saving families

\$40,457

312

people
accommodated

125

families from QLD, NSW,
NT and VIC

REGIONAL MAP OF FAMILIES ACCOMMODATED

Medium – long term accommodation

Bowen	1	Mackay	5	Tweed Heads	1
Bundaberg	4	Maryborough	2	Lismore	3
Cairns	5	Mt Isa	1	Harwood Island	1
Charters Towers	1	Nambour	5	Byron bay	1
Dalby	1	Robina	1	Yamba	1
Emerald	1	Rockhampton	2	Lennox Head	1
Gladstone	3	Stanthorpe	1		
Gold Coast	4	Tara	1	Alice Springs	1
Gympie	1	Toowoomba	2		
Ipswich	1	Torres and Cape Travel	1	Local	1
		Townsville	1		
				Total	54



DIAGNOSIS SUPPORTED BY CHILDHOOD CANCER SUPPORT

Brain Tumour	6
Abdominal Tumour	1
Acute Lymphoblastic Leukaemia (ALL)	9
Adrenal Mass	1
Anaplastic Large-Cell Lymphoma (ALCL)	1
Acute Myeloid Leukaemia (AML)	1
Aplastic Anaemia	4
Bone Marrow Transplant (BMT)	1
Burkitts Lymphoma	1
Ewings Sarcoma	4
Fibromellar Variant Hepatocellular Carcinoma	1
Germ Cell Tumour	2
Hepatoblastoma with lung metastases	1
Hodgkins Lymphoma	1
Leukaemia	7
Medulloblastoma	2
Neuroblastoma	2
Osteosarcoma	3
Ovarian Cancer	1
Rhabdomyosarcoma	4
Wilms Tumour	1
Total	54

Talk Like a Pirate Day

19 September 2019

Talk Like a Pirate Day, nationally recognised as the major fundraiser for childhood cancer support, is an opportunity to polish ye hook and say “AHOY there, me hearties. Talk Like a Pirate Day 2019 was launched at Sea World on 4 September 2019 with a group of 80 Childhood Cancer Support family residents and oncology families all decked out in their finest pirate attire. This event was sponsored by Sea World and a wonderful day was had by all. The event attracted several media representatives and resulted in television, digital and print media stories.

Talk Like a Pirate Day attracted a record number of 482 schools, businesses, and groups from around Australia and raised a record amount of \$86,493 for Childhood Cancer Support. An increase of 350% compared to 2018.

Childhood Cancer Support hosted a Talk Like A Pirate Day activation on 19 September at the Queensland Children’s Hospital to promote the event and raise awareness of our support services. The day was supported by corporate volunteers from EDL Energy & QIC.





FUNDRAISING AND EVENTS



Melbourne Cup

A Melbourne Cup event was held at the Prince Alfred Hotel in Ipswich. 100 people attended and supported Childhood Cancer Support through raffles and sweeps on the day. A big thank you to the Prince Alfred hotel for donating \$5 from every lunch to Childhood Cancer Support. A total of \$5,086 was raised on the day.



High Tea

A High Tea was held on 19 October at the Prince Alfred Hotel Ipswich with 45 people attending. All food expenses were donated by the Prince Alfred Hotel and their suppliers. The event raised a total of \$1,647. Thank you to the Prince Alfred Hotel for their continued support.

COMMUNITY FUNDRAISING EVENTS



Ride for Love

The annual Ride for Love event, back for its 4th year, was held on 22 August 2019. This event gives supporters the thrill of a ride on a Harley-Davidson while supporting Childhood Cancer Support at the same time! Thank You to Gold Coast Harley Owners Group for taking the lucky pillions on a ride in the Gold Coast then onto Brisbane! More than 90 bikes participated in the event.

Thank you to our Gold Coast Ambassadors Stuart and Leanne Love, the Ride for Love committee, and Gold Coast Harley Owners Group for the opportunity to be a part of this fantastic event. A Major raffle was also part of this year's event. A total of \$22,065 was raised for Childhood Cancer Support.

The event honours the beautiful Emma Love whilst raising funds and awareness for Childhood Cancer Support.

Birdsville Ringers Ride for a Cure

The Birdsville Community Fundraising Committee raised \$16,555 from the 'Birdsville Ringers Ride for a Cure' Fundraiser.

A wonderful group of outback riders from Ringers Ride For A Cure rode on horseback the 192kms from Bedourie to Birdsville to raise money for cancer. A HUGE thank you to these wonderful people for raising funds for Childhood Cancer Support so we can continue to provide our support services (accommodation, transport, counselling and recreational services) to regional, rural and remote families impacted by childhood cancer. We are overwhelmed by your generosity. A huge thank you to the support crew and everyone involved in the ride. A special mention to Karen Moneghan, Venessa Harris and their beautiful family for your support of Childhood Cancer Support. Venessa accepted the cheque at the Birdsville Races in 2019 on behalf of Childhood Cancer Support. You guys are awesome!

COMMUNITY FUNDRAISING EVENTS



Bridge to Brisbane

In 2019 we had runners participate in the Bridge to Brisbane 2019 event raising funds of \$4,494.10 for Childhood Cancer Support. A big shout out to our top fundraiser John Campbell who raised a massive \$4,096.63.



Grill'd Local Matters

Local Matters jars were placed in the Wintergarden Grill'd restaurant during the month of December asking patrons to choose their favorite charity to receive a donation. Childhood Cancer Support was the winner for December. Thank you to Grill'd Wintergarden and customers for choosing us as the beneficiary for the December Grant.



Shave Events

Longtime supporter Bill Tindall braved the shave on 28 February losing the beard and locks and raising an amazing \$3,259.96.

Nelson Girls from Townsville also braved the shave and hosted a Disney Trivia Night in December raising \$833.72.



Christmas Wrap 2019

Approximately 50 volunteers over a three-week period in December donated their time to wrap Christmas gifts at MacArthur Central Shopping Centre in Brisbane city and also collecting donations for Childhood Cancer Support.

Raising a total amount of \$5,930. Thank you to all our volunteers, MacArthur Central & Secure Parking for supporting this fundraising event.



Patricia Fechner Golf Day

A great day was had by all at the 8th annual Patricia Fechner Memorial Golf Day held in August at the Rosewood Golf Club. This day celebrates the life of Patricia who passed away from a brain tumor. The day is hosted by the Fechner & Byrne family and supported by the local Rosewood Community. The 2019 event raised a total of \$2,190 for Childhood Cancer Support.

DONATIONS

The Angus Family raised \$6,242 in lieu of gifts at Joel's Christening.

Pink Plant Hire & Haulage raised \$4,031.

Officeworks raised \$3,698 from 'rounding up' customer sales.

Brisbane Girls Grammar School raised \$3,000.

Petrea Carmichael raised \$2,042 in lieu of birthday presents.

Wanderin' Westies raised \$2,000.

Phillipa Woods raised \$2,000 through the sale of decorations and toffee apples.

East Launceston Bowling and Community Club raised \$1,205 from the Ranking Event Bowls Tournament.

Springfield Anglican College ABCC raised \$981.

Moreton Shores Retirement Community Craft Group raised \$898.

The Surveillance Central Fundraiser raised \$860 from the sale of raffle tickets.

Grill'd raised \$800 via Grill'd Local Matters.

Algester Bowls Club raised \$650 throughout the year.

Jason West raised \$540 at the Acacia Ridge Halloween Haunt.

Maleny Catholic Ladies raised \$430 from the Ecumenical Women's Breakfast.

Stirling's Crossing Endurance Club raised \$321.

COLLABORATIONS AND PARTNERSHIPS

Our sincere and heartfelt thanks go to all those organisations and wonderful people who have supported Childhood Cancer Support over the past year. We value our collaborations and partnerships from like-minded people who support the objectives of Childhood Cancer Support and the families we support. Thank You!

Allroads and Pink Plant Hire & Haulage

Childhood Cancer Support is delighted to continue our second year of partnership with the Allroads group which incorporates Pink Plant Hire & Haulage.

Our logo and messaging is very prominent on some of their equipment in Queensland and a percentage of their equipment hire income is being directed to Childhood Cancer Support to assist in funding our accommodation for our regional families.

We look forward to continuing our partnership with Allroads and Pink Plant Hire & Haulage.



Here to Help You Day: Queensland Children's Hospital

This year, due to COVID-19 only one Here to Help You Day event was held at the Queensland Children's Hospital. The day is spent in the company of partner organisations in the paediatric space to greet, meet and assist families with information about each organisation's support services. Not only is it a fun filled event, but also a great opportunity to meet paediatric oncology families, connecting them to Childhood Cancer Support's services but also to learn about the great work that other organisations provide within the paediatric space.





Proud supporters of



Childhood
CANCER SUPPORT

As members of the **ALLROADS Group** of Companies, ALLROADS and Pink Plant Hire & Haulage look to make a difference at a grass roots level with a number of community organisation sponsorships and donations.

In Particular, we are proud sponsors of Childhood Cancer Support Inc and the positive difference they make in the lives of families affected by childhood cancer.



www.allroads.net.au

www.pinkphh.com.au

COLLABORATIONS AND PARTNERSHIPS



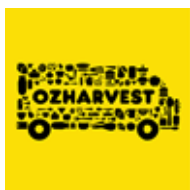
VMware and Dell

In 2019, the team from international IT organisation VMware provided volunteering services at our accommodation facilities. They were so impressed and passionate about the work that Childhood Cancer Support provides the paediatric oncology community in Queensland that a new and wonderful partnership was forged. The team at VMware, in conjunction with their affiliate Dell, donated the value of \$30,000 in new IT equipment for the staff and volunteers at Childhood Cancer Support. The team are now working with brand new computers, monitors and various computer

accessories. In addition, VMware fast-tracked the transition of our old server to a cloud-based server, during the height of COVID-19 in Brisbane, and provided us with the latest software to manage our files. They are also providing IT support at no cost as part of their volunteering program. The efficiency of our team has been maximized considerably as a result of this IT upgrade

VMware also donated \$22,000 through their workplace donation program. They continue to come onsite at our accommodation facilities each month to volunteer at our various houses assisting us in maintaining our grounds.

A huge thank you to everyone at VMware and Dell for their outstanding contribution to Childhood Cancer Support over the past 12 months. We look forward to continuing this special partnership into the future.



Ozharvest

A continuing partnership with Ozharvest has been a vital service for our families. Ozharvest provide our Childhood Cancer Support families with quality excess food from commercial outlets and delivers directly to more than 1,000 charities supporting people in need across the country. Ozharvest continues to deliver quality food for our families each week. This is another wonderful service to our families in their time of need. Thank you Ozharvest for your continued support.



HEARTFELT SUPPORTERS

Childhood Cancer Support sincerely thanks our 112 Heartfelt Supporters who together have donated a combined amount of \$23,852 through regular donor giving. These funds have assisted Childhood Cancer Support in providing homes to families, from regional areas, whilst their child receives lifesaving treatment for cancer. In addition to providing accommodation for our families, funds go towards providing transport, ongoing maintenance of our units, counselling and family support activities for all oncology families. We would like to thank our regular heartfelt donors for their generous contributions and for supporting our families.

IN KIND SUPPORTERS



VOLUNTEERS

During 2020 our volunteers were not able to participate in workplace or event volunteering due to COVID-19 and the team at Childhood Cancer Support missed our volunteers immensely.

We are grateful that restrictions are being eased and our volunteers are slowly coming back to volunteer.

Our sincere gratitude to the multitude of volunteers who support Childhood Cancer Support each year through working bees, events, fundraising, administration, housekeeping and more.

Without the support of our valued volunteers, Childhood Cancer Support would not be able to achieve all that we do.

We acknowledge you all with our heartfelt gratitude.





PATIENT TRANSPORT SERVICE



Our Transport Driver Brian with Mackay family Sophie and Cade

Childhood Cancer Support offers a complimentary Patient Transport Service to transport our paediatric oncology families to and from the Queensland Children's Hospital and our accommodation houses for their child's medical treatments. Our service includes a pick up and drop off service to Brisbane Airport and weekly grocery shopping transport runs. We operate two vans, one with wheelchair access and offer our transport services for free to all paediatric oncology families.



2020 saw a 8.75% increase in number of passengers that utilised our hospital transport service.

REGIONAL VISITS

In late 2019 our General Manager, Helen Crew, visited all patient travel offices in regional hospitals in the Mackay, Townsville and Cairns regions to highlight the accommodation and support services provided by Childhood Cancer Support. Our Mackay Ambassador, Bert Pulman, joined Helen on the Mackay Regional Visits. It was a great opportunity to also catch up with our local regional families over a coffee.



Mackay Ambassador Bert Pulman



Cairns Coffee Cake & Chat event



Emerald Coffee Cake & Chat event



Townsville Hospital paediatric oncology social event



Townsville Coffee Cake & Chat event

ACCOMMODATION

2020 saw the continued refurbishment of our Herston and South Brisbane accommodation houses. These renovations would not have been possible if not for the generous grant funding from the Gambling Community Benefit Fund and the Lord Mayor's Charitable Trust. Our sincere gratitude to these funders for their ongoing support of Childhood Cancer Support.

233 residents
supported across 6
accommodation sites

(long term accommodation)



Woolloongabba House – newly painted



Allara House before



Allara House newly painted and new roof

62% increase in number of people
accommodated in our long-term accommodation
facilities across 6 accommodation sites

(2019:144, 2020: 233)

85% Occupancy over 12 month period on average



Woolloongabba House – new pergola



Crown St, South Brisbane old retaining wall / fence



Herston shade sail



Crown St, South Brisbane new retaining wall / fence

INCOME

Childhood Cancer Support sincerely thanks all individuals and organisations/companies that have donated to our organisation this past financial year. Your support of our organisation is invaluable.

Workplace Giving

Good2Give Australia (includes \$21,890 from VMWare)	\$26,515
Good Company	\$75
Macquarie Group Foundation	\$200
Morgans Financial Limited	\$960
The Australian Online Giving Foundation	\$100



Major Donations

Dowling Family Foundation Pty Ltd	\$14,723
Lago Cold Stores Pty Ltd	\$5,000

Bequests

The estate of the late Florence Amelia Ryan	\$1,000
The estate of the late Blanche Hart	\$8,324
The estate of the late Gladys Margaret Jordan	\$4,871
The estate of the Late Anna Maria Bonanno	\$10,000

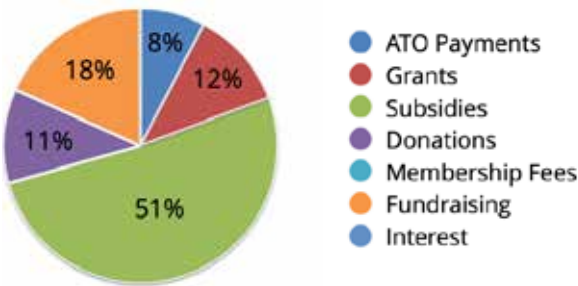


Grant Funders

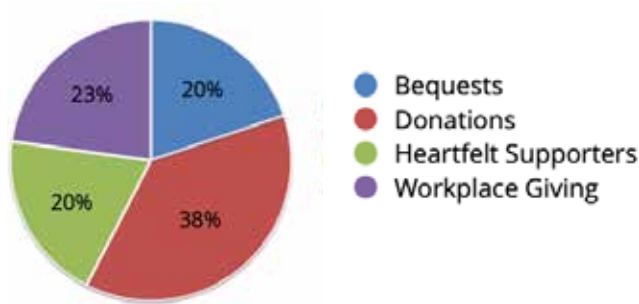
FUNDER	GRANT	AMOUNT	PURPOSE
Gambling Community Benefit Fund	Round 101 31 May 2019	\$10,455	NUNYARA: Shade-sail Carport and Concrete Path.
Gambling Community Benefit Fund	Round 102 31 August 2019	\$34,953	WOOLLOONGABBA: Outdoor Pergola Area includes: Gates, Screening and Astro Turf; Compact Camera System; Signage Plotter; First Aid & Storm Emergency Kits and External Painting.
Gambling Community Benefit Fund	Round 102 31 August 2019	\$26,358	CAMP CRYSTAL: Defibrillator package; First Aid Kit; Sleeping Bags, Mattresses & Storage Cupboards; PA System; Outdoor Games; Jumping Castle Hire; 100 Stacker Chairs; Work Lights, Surge Protectors and Extension Leads.
Gambling Community Benefit Fund	Round 102 31 August 2019	\$2,500	TOWNSVILLE: Donation Tap Point Terminal; Branded Tablecloths; Water Cooler; First Aid Kit; Eskey; Trestle Tables and Stacker Chairs.
Gambling Community Benefit Fund	Round 102 31 August 2019	\$8,929	SOUTH BURNETT: Donation Tap Point Terminals; Bench Seats; First Aid Kit; Water Cooler; Trestle Folding Table; Branded Tablecloth; Marquees; Outdoor & Indoor Banners.
Gambling Community Benefit Fund	Round 102 31 August 2019	\$8,991	MACKAY: Printer; BBQ & Cover; Stacker Chairs; Trestle Folding Tables; Outdoor & Indoor Banners; Branded Tablecloths; Donation Tap Point Terminals.
Gambling Community Benefit Fund	Round 102 31 August 2019	\$14,086	GOLD COAST: Stacker Chairs; Trestle Folding Tables; Water Cooler; First Aid Kit; Eskey; Marquees; Outdoor & Indoor Banners; Branded Tablecloths; PA System; BBQ & Cover and Donation Tap point Terminals.
Lord Mayor's Charitable Trust	September 2019 Grant Round	\$10,000	HERSTON: External painting of Allara House.
Lord Mayor's Charitable Trust	Christmas 2019 Grant Round	\$2,000	Contribution towards Childhood Cancer Support's Family Christmas Party 2019
Lord Mayor's Charitable Trust	March 2020 Grant Round	\$10,000	CROWN STREET: Retaining Wall.

INCOME ANALYSIS

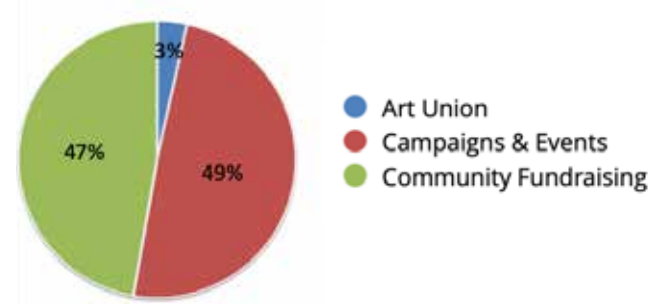
Total income \$1,100,910



Donation income \$121,940



Fundraising income \$197,878



GRANTS



FINANCIAL REPORT

Childhood Cancer Support Inc. Committee's Report For the year ended 30 June 2020

Your committee members submit the financial accounts of the Childhood Cancer Support Inc. for the financial year ended 30 June 2020.

Committee Members

The names of committee members at the date of this report are:

Trevor Rethamel - President (re-elected 29 September 2019)

Robert Pulman - Secretary (re-elected 24 September 2018)

Nick Dubravcic - Treasurer (elected 23 September 2017)

Casey Lindsay (re-elected 24 September 2018)

Stuart Love (elected 29 September 2019)

Mark Sanders (elected 29 September 2019)

Angela Watego (elected 29 September 2019)

Nathan Hodge (appointed interim CCM member 23 November 2019)

Leigh Eagle (retired 29 September 2019)

Ryan Brough (retired 29 September 2019)

Principal Activities

The principal activities of the association during the financial year were: Provision of accommodation and support for families impacted by childhood cancer.

Significant Changes

No significant change in the nature of these activities occurred during the year.

It is however worth noting that on 11 March 2020, the World Health Organisation declared a global pandemic in response to the increasing number of cases of COVID-19 being recorded throughout the world. Since the declaration the Australian Commonwealth and State governments have been implementing various policy measures in response to the pandemic, including quarantine measures and economic stimulus measures. Due to the evolving nature of the circumstances we all find ourselves in currently the association is unable to determine the full extent of the future impact of the pandemic. This said both Management and the Committee Members have been and continue to be resolved to ensuring that the association ensures ongoing solvency and maintains an adaptable operating model so as to ensure that it can continue to carry out its principal activities within the confines of the evolving measures put in place by the government. This has and is continuing to be done while maintaining a view to the organisations operations returning to normal at the end of the pandemic and its customary calendar of events recommencing.

Operating Result

The profit from ordinary activities after providing for income tax amounted to

Year ended	Year ended
30 June 2020	30 June 2019
\$	\$
47,034	511,901

Signed in accordance with a resolution of the Members of the Committee on the 13 October 2020:



Trevor Rethamel - President



Nick Dubravcic - Treasurer

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2020

	2020 \$	2019 \$
Income		
Bequests & Estates	24,195	461,034
Fundraising	200,130	96,189
Accommodation subsidies	564,877	539,067
Membership fees	255	241
Grants	128,272	219,876
Giving	97,745	99,835
Jobkeeper subsidy	54,000	
ATO cash flow boost	30,475	
Interest received	961	1,734
Gain/loss from market value movements		200
Total Income	1,100,910	1,418,176
Expenses		
Advertising and promotion	1,681	11,925
Bank fees	1,711	2,291
Cleaning and Pest Control	14,626	8,306
Computer expenses	5,406	3,805
Consultants fees	1,823	
Depreciation	141,288	152,652
Gifts and Donations	1,378	970
Electricity and Gas	20,117	22,679
Entertainment	2,720	2,657
Family support services	14,908	20,744
Fees & permits	3,829	1,573
Fundraising expenses	24,449	25,566
Governance expenses	7,320	7,361
Hire/rent of Plant & Equipment	4,859	5,642
Insurance	32,856	29,470
Interest - Australia		10,630
Staff - Other Expenses	940	10,835
Minor plant & equipment	43,228	23,422
Motor vehicle expenses	6,578	14,178
Postage	2,768	2,571
Printing & stationery	7,607	4,794
Rates, water & sewage	22,017	21,733

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2020

	2020 \$	2019 \$
Rent on land & buildings	106,380	102,440
Recruitment costs		4,231
Repairs & maintenance	20,278	39,638
Shrinkage & spoilage		957
Staff amenities	75	
Staff training	9,566	927
Staff leave provision	42,528	18,275
Subscriptions	12,484	8,381
Superannuation	41,676	29,289
Telephone	10,615	9,316
Travel, accom & conference	10,448	1,057
Volunteer expenses	1,770	1,826
Wages	423,532	295,680
Website costs	3,147	2,722
Workcover	9,269	7,733
Total expenses	1,053,876	906,275
Profit from ordinary activities before income tax	47,034	511,901
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	47,034	511,901
Total changes in equity of the association	47,034	511,901
Opening retained profits	3,907,063	3,395,162
Net profit attributable to the association	47,034	511,901
Closing retained profits	3,954,097	3,907,063

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2020

	Note	2020 \$	2019 \$
Current Assets			
Cash Assets			
470 Westpac operation		77,452	27,565
837 CBA business cheque		19,541	16,276
638 ANZ		71,568	83,025
712 ANZ investment		2,043	32,354
835 ANZ bequest		608,860	501,493
Undeposited fund		80	2,970
925 CBA fundraising		5,513	
Petty cash - Woolloongabba		416	433
Petty cash - Herston		195	60
		785,668	664,176
Receivables			
Trade debtors		61,834	98,190
		61,834	98,190
Other			
	2		
Prepayments		1,375	1,375
Stock on hand		3,007	3,770
		4,382	5,145
Total Current Assets		851,884	767,511

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2020

	Note	2020 \$	2019 \$
Non-Current Assets			
Property, Plant and Equipment	3		
Crown St, Sth Brisbane		941,735	941,735
Building improvement		92,003	79,813
Less accumulated depreciation		(73,498)	(56,167)
Annerley Rd, Woolloongabba		1,117,417	1,117,417
Building improvement		41,263	33,114
Less accumulated depreciation		(89,802)	(70,410)
Stephens Rd, Sth Brisbane		1,622,795	1,622,795
Building improvement		43,859	23,970
Less accumulated depreciation		(122,584)	(94,719)
11 Bramston Tce, Herston		1,100,000	1,100,000
Building improvement		86,976	59,949
Less accumulated depreciation		(126,711)	(107,810)
13 Bramston Tce, Herston		1,250,000	1,250,000
Building improvement		77,331	77,331
Less accumulated depreciation		(188,481)	(167,661)
Admin equipment		20,466	16,495
Less: Accumulated depreciation		(3,098)	(11,329)
Support Equipment		64,970	106,430
Less: Accumulated depreciation		(15,806)	(64,072)
Accom contents		234,243	216,270
Less: Accumulated depreciation		(107,835)	(90,300)
Motor vehicles - at cost		22,736	71,871
Less: Accumulated depreciation		(20,500)	(65,372)
		5,967,481	5,989,352
Total Non-Current Assets		5,967,481	5,989,352
Total Assets		6,819,365	6,756,862

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2020

	Note	2020 \$	2019 \$
Current Liabilities			
Payables			
Unsecured:			
Trade creditors		1,823	11,898
Credit card		6,098	10,135
		<u>7,922</u>	<u>22,033</u>
Financial Liabilities			
Unsecured:			
Contra account			220
917 CBA Online payment acc		21	
		<u>21</u>	<u>220</u>
Current Tax Liabilities			
GST clearing		306	(647)
		<u>306</u>	<u>(647)</u>
Provisions			
Provision for holiday pay		34,125	17,906
Provision for long service leave		19,829	11,896
Super payable		4,675	
		<u>58,629</u>	<u>29,802</u>
Total Current Liabilities		<u>66,877</u>	<u>51,408</u>
Total Liabilities		<u>66,877</u>	<u>51,408</u>
Net Assets		<u>6,752,488</u>	<u>6,705,454</u>

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2020

	Note	2020 \$	2019 \$
<hr/>			
Members' Funds			
Reserves			
Assets revaluation reserve		2,575,525	2,575,525
General reserve		222,866	222,866
Accumulated surplus (deficit)		3,954,097	3,907,063
Total Members' Funds		<u><u>6,752,488</u></u>	<u><u>6,705,454</u></u>

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2020

	2020	2019
Note 2: Other Assets		
Current		
Prepayments	1,375	1,375
Other	3,007	3,770
	<u>4,382</u>	<u>5,145</u>

Note 3: Property, Plant and Equipment

Buildings:		
- At directors valuation	3,573,189	3,597,548
- At independent valuation	2,199,115	2,211,809
	<u>5,772,304</u>	<u>5,809,357</u>
Plant and equipment:		
- At cost	20,466	16,495
- Less: Accumulated depreciation	(3,098)	(11,329)
	<u>17,368</u>	<u>5,166</u>
Other plant and equipment:		
- At cost	299,213	322,700
- Less: Accumulated depreciation	(123,640)	(154,371)
	<u>175,572</u>	<u>168,329</u>
Motor vehicles:		
- At cost	22,736	71,871
- Less: Accumulated depreciation	(20,500)	(65,372)
	<u>2,236</u>	<u>6,499</u>
	<u>5,967,481</u>	<u>5,989,352</u>

Childhood Cancer Support Inc.
Statement by Members of the Committee
For the year ended 30 June 2020

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Childhood Cancer Support Inc. as at 30 June 2020 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee on the 13 October 2020 by:



Trevor Rethamel
President



Nick Dubravcic
Treasurer

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.

Independent Auditor's Report to the Members

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Childhood Cancer Support Inc. (the association), which comprises the Statement by Members of the Committee, the Income and Expenditure Statement, Balance Sheet as at 30 June 2020, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2020 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1981.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Act 1981. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 1981 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

Childhood Cancer Support Inc.
Independent Auditor's Report to the Members

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on: 13 October 2020



Kylie Wilson,
Wilson Ross Accountants



Childhood

CANCER
SUPPORT

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