



ANNUAL REPORT

2022-2023



Childhood Cancer Support Inc is a registered charity (CH0767), Incorporated Association (IA08153), is endorsed as a Deductible Gift Recipient (DGR) and is covered by Item 1 of the table in section 30-15 of the Income Tax Assessment Act 1997.

CONTENTS

Objectives	1	Regional Visits	27
Our Patron	2	Fundraising and Events	29
President's Report	3	Community Events	32
General Manager's Report	5	Giving	34
Our Team	7	Fundraising Excellence Awards	37
Our Ambassadors	10	Collaborations and Partnerships	38
Our Services	15	Volunteers	39
Family Services	17	Treasurer's Report	41
Patient Transport Services	22	Income Summary	42
Family Events	23	Audited Financials	43

OBJECTIVES

OUR MISSION

Is to help families impacted by childhood cancer

OUR VISION

To create a positive community in the lives of families that have been impacted by childhood cancer

OUR VALUES

Togetherness: we know every family is different and bring a lifeline to an understanding community

Compassion: we recognise the toughest parts of the journey and we will be there no matter

Support: we are the quiet strength and there to help when things are difficult

STRATEGIC OBJECTIVES



Caring teams



Effective processes



Service delivery



Achievement of mission



OUR PATRON

MESSAGE FROM THE GOVERNOR OF QUEENSLAND

As Governor of Queensland and Patron of Childhood Cancer Support Inc, I wish to express my great pride in what this organisation has achieved over the past year and my heartfelt thanks to all those who made it possible.

Childhood Cancer Support has indeed had a remarkable year supporting families impacted by this indiscriminate disease. Among its deeply kind and profoundly helpful services to the families of those receiving treatment at the Queensland Children's Hospital were the provision of long-term housing for 51 regional families and short-term accommodation for 103 families in nearby Woolloongabba. Additionally, a complimentary patient transport service, upgraded with a \$100,000 grant, provided families with a welcome reprieve from significant hospital parking fees.

Another milestone achieved in the 2023 financial year was development approval for 15 units in East Brisbane that will serve as a second home to families going through one of the toughest and most uncertain times in their lives.

Other notable accomplishments included the successful revival of the Camp Crystal event after a three-year hiatus, offering much-needed respite for pediatric oncology families, with an outing to the EKKA providing a light-hearted boost.

The organisation achieved much-deserved recognition at the Fundraising Institute of Australia 2023 National Awards, and despite a challenging climate, the fundraising team secured \$606,299, an 18% increase on the previous year. Third-party fundraisers also contributed, through events such as Ride for Love and the Long Lunch.

My gratitude extends to the many volunteers and charities that assist with everything from care packs and music therapy to toys and entertainment. You truly do make the world that much brighter, and cancer treatment that much more bearable.

On behalf of all Queenslanders, thank you for your continued efforts, your selflessness and your strength of purpose.



**HER EXCELLENCY THE HONOURABLE
DR JEANNETTE YOUNG AC PSM**

Governor of Queensland



GOVERNOR OF QUEENSLAND

PRESIDENT'S REPORT

It is both a privilege and an honour that our members have entrusted me to preside over Childhood Cancer Support for the last twelve months. At Childhood Cancer Support, we have seen the organisation continue its amazing work supporting our families impacted by childhood cancer.

At Childhood Cancer Support we have the most remarkable and dedicated team, led by our General Manager Helen Crew. Through every facet of our organisation our team nurtures the families we accommodate. Their commitment shows no bounds as they all work together to achieve a common goal for our families.

I must congratulate our team in assisting Helen Crew and Pat Hooper for their remarkable achievement in becoming a Queensland finalist at the Fundraising Institute of Australia (FIA) 2023 National Awards in the category of "Impact on a Shoestring"- highlighting the success of Childhood Cancer Support's grants program. At the FIA Awards in Melbourne in February 2023, our team was announced as the national winners in this category - demonstrating their exceptional fundraising skills at a national level.

Not happy with that, our team then were announced the National winners of the "Most Outstanding Fundraising Project", sharing this honour with Royal Lifesaving in WA. Congratulations team!

To all the volunteers who tirelessly assist in the many events we have throughout the year, I applaud you all, from assisting with monthly BBQs to Camp Crystal, and every event in between.

We would not be in the position we currently are without the incredible support of our third-party fundraisers, events like Ride for Love, Long Lunch, and Postie Bike Safari, which have increased fundraising to a new level. Your generosity and commitment are greatly appreciated.

My ambition as President is to see the realisation of our vision - to move our core accommodation to the southside, closer to the Queensland Children's Hospital. It is with great excitement that I can announce that we have achieved Development Approval from council to progress with building 15 units in East Brisbane. With the five properties now secured and design concepts completed, we will be moving to the next stage in preparing construction drawings and engaging contractors to start the building project.

In conclusion I would like to thank the Central Committee of Management, Staff, Volunteers and supporters for your dedication and commitment to Childhood Cancer Support, in our mission to support families of children affected by childhood cancer.

Thank you for your commitment and passion to our cause.



BERT PULMAN
President





GENERAL MANAGER'S REPORT

It is with pleasure that I provide this annual review for Childhood Cancer Support for the 2023 financial year.

With the easing of restrictions around the COVID-19 pandemic we were able to return to some "normalcy" here at Childhood Cancer Support. Our organisation, alongside families, communities and businesses have endured many challenges around the pandemic and everyone is to be commended on staying the course to get through this difficult time.

In April 2023, we were so pleased to be able to provide a Camp Crystal event for our paediatric oncology families in the beautiful Queensland hinterland of Mt Tamborine. This event was a huge success and, after 3 years of not being able to provide a camp for our families, the event was well received. It was so great to see everyone and the happy, smiling faces of families enjoying some respite time.

Camp Crystal 2023 would not have been possible without the generous grant funding of Newman's Own Foundation to make this happen. We cannot thank them enough. And the good news is that Newman's Own Foundation has again provided funding so we can provide another Camp Crystal for our families in 2024.

Our accommodation provided long-term housing for 51 regional families (196 family members) from throughout Queensland and Northern NSW during this past financial year providing a home in Brisbane during their child's cancer treatment.

Our short-term accommodation house at Woolloongabba provided 103 families with accommodation (265 family members) during the year. Our short-term rooms accommodate regional families returning to Brisbane for short stay medical check-ups at the Queensland Children's Hospital and is located

800 metres from the hospital for the convenience of families.

Our complimentary Patient Transport Service continued to transport families to and from the Queensland Children's Hospital from our accommodation facilities and provided airport transfer services for families to and from Brisbane Airport when their children required oncology medical treatments or appointments. 1,683 passengers were provided this complimentary patient transport service during this financial year saving families thousands of dollars in hospital car parking fees.

I am pleased to advise that we were able to upgrade our complimentary Patient Transport Service vehicle during the year with the generous funding of \$100,000 from the Gambling Community Benefit Fund (GCBF). A new 12-seater Toyota Hiace Commuter vehicle fitted with a wheelchair lift, was delivered to us in October 2022. In addition, we were also able to upgrade our second general purpose vehicle to an MG SUV allowing for a safer and larger vehicle to travel throughout Queensland to regional centres. Our sincere thanks to GCBF for continuously supporting Childhood Cancer Support in our support of families impacted by childhood cancer. Their support is extraordinary.

Our accommodation and support services team member, Trish Smyth, has again gone over and above in supporting our families during their stay with us, and ensuring they have suitable accommodation at our facilities and providing them with everything they need to get them through this difficult time.

Despite the past 3 years being so challenging, our fundraising team member, Pat Hooper, continues to increase our fundraising income through our in-house events and supporting community fundraisers. A total of \$606,299 was raised in fundraising this past financial year (an increase of 18% from the 2022 financial year).

Our Grants Program was again successful this year with \$361,783 received from grant funders in this past financial year. These funds have enabled us to provide significant property maintenance and renovations around our houses as well as offer a Music Therapy Program, Chemotherapy and Care Packs, camp for our families, new vehicles, new children's car seats for our vehicles and home safety accessories for our units, nursery and toddler furniture equipment, funding and Christmas presents for our annual Family Christmas Party.

We are very proud to advise that our "Feels Like Home" Grants Program was recognised nationally at the Fundraising Institute of Australia Fundraising Awards in February 2023 at the Melbourne Convention Centre. Childhood Cancer Support was awarded the National Award for the best fundraising project in the "Impact on a Shoestring" category, and then we went on to win the overall National Award for the "Most Outstanding Fundraising Project". These awards are judged by expert fundraisers in the charitable sector so we were very honoured to be recognised by our esteem peers in the sector. We are indeed very proud, and this honour solidifies our organisation as being recognised for doing amazing work in the charity space in Queensland for the past 48 years.

A special thank you to our team of wonderful housekeeping volunteers, maintenance and transport volunteers who continue to volunteer each week to provide support around our properties including transporting families to and from the Queensland Children's Hospital, beautifying our accommodation units and grounds.

Thank you to our Central Committee of Management, volunteers, Ambassadors, members, donors and fundraisers who continue to support this wonderful organisation.

A special thanks to my team for your unwavering support and care for our families. We are only a small team of 5 people, and your passion for our charity is commendable. Thank you, team.

We encourage the community, businesses and corporate organisations to get involved with Childhood Cancer Support and we look forward to your involvement in our redevelopment plan for our new East Brisbane Accommodation Village in the near future.



HELEN CREW
General Manager



OUR TEAM

CENTRAL COMMITTEE OF MANAGEMENT & GOVERNANCE



BERT PULMAN
President

- ♥ Committee Member since 2015
- ♥ Building Development Sub-Committee
- ♥ Governance Sub-Committee
- ♥ Mackay Family Ambassador
- ♥ Trade Cert. Electrical Mechanic
- ♥ Dip. EMgmt



STUART LOVE
Treasurer

- ♥ Committee Member since 2019
- ♥ Building Development Sub-Committee
- ♥ Marketing Sub-Committee
- ♥ Finance Sub-Committee
- ♥ Gold Coast Family Ambassador
- ♥ MBA; Grad Dip Man (Learn); Dip Vet;
- ♥ Dip Tr Des Dev; Dip Qual Audit; FAIM; JP



ANGELA WATEGO
Secretary

- ♥ Committee Member since 2019
- ♥ Family Services Sub-Committee
- ♥ Camp Sub-Committee
- ♥ Brisbane Family Ambassador
- ♥ DipNg



NICK DUBRAVCIC
Committee Member

- ♥ Committee Member since 2009
- ♥ Camp Sub-Committee
- ♥ B.A. Post.Grad.Dip.Ed



CASEY DAVIE
Committee Member

- ♥ Committee Member since 2015
- ♥ Family Services Sub-Committee
- ♥ Camp Sub-Committee
- ♥ South Burnett Family Ambassador
- ♥ Cert III Aged Care



MARK SANDERS
Committee Member

- ♥ Committee Member since 2019
- ♥ Building Development Sub-Committee
- ♥ Bachelor of Business - Accounting

SUB-COMMITTEES

Our honorary sub-committees focus on particular areas of importance for our organisation on a variety of subjects. Sub-committees ensure effective performance

in relevant operations, events and strategic matters and provide proposals and recommendations to the Central Committee of Management for final decision.

Building Development

Stuart Love
Bert Pulman
Trevor Rethamel
Mark Sanders

Family Services

Helen Crew
Casey Davie
Trish Smyth
Angela Watego

Governance

Helen Crew
Leigh Eagle
Bert Pulman

Camp Crystal

Helen Crew
Casey Davie
Nick Dubravcic
Pat Hooper
Angela Watego

Finance

Helen Crew
Stuart Love
Melissa Young

Marketing

Helen Crew
Stuart Love
Pat Hooper

OUR STAFF

From left to right

Paul Ratcliff (standing)
Maintenance & Transport Officer

Pat Hooper (standing)
Community Fundraising Specialist

Trish Smyth
Accommodation & Support Services Officer

Helen Crew
General Manager

Melissa Young
Administration & Finance Officer



HONORARY SPECIALIST CONSULTANTS

Honorary Specialist Consultants are called upon in the event of a project and/or a requirement that assists the organisation. These specialist professionals are sourced by the Central Committee of Management and work in a voluntary capacity.

Childhood Cancer Support extends our sincere gratitude to our consultants for their advice and hard work this past financial year.



GRANT HEWITT

Honorary Specialist Consultant
Finance



LEIGH EAGLE

Honorary Specialist Consultant
Governance & Policy

FAREWELL TO JO SPENCER

In August 2022, after 17 years of service to Childhood Cancer Support, we bid farewell to our long serving staff member, Jo Spencer.

Jo has looked after our finance and administration division, plus served our families in our short-term accommodation house for our charity over many years so it was very sad to see her go. We honoured Jo by holding a farewell dinner for her with our Board Members and staff.

Thank you, Jo, for your many years of service to our charity and to our families.

A SPECIAL THANK YOU TO TREVOR RETHAMEL

We would like to take this opportunity to acknowledge our former President, Trevor Rethamel, who retired from this role after 6 years at the 2022 Annual General Meeting.

Trevor has steered the team at Childhood Cancer Support through transformational change since 2016 which has enabled us to provide outstanding support services to paediatric oncology families requiring our support.

In addition, our governance standards and overall operational and strategic direction have been reviewed under Trevor's direction.



The purchase of housing in East Brisbane in recent years and the recent development approval of these properties is still of great interest to Trevor.

He remains on the Building Development Sub-committee and we welcome his continued contribution to this project.

Thank you, Trevor, for your unwavering support of Childhood Cancer Support and for your outstanding voluntary service to our organisation.

OUR AMBASSADORS

FAMILY AMBASSADORS

Our Family Ambassador Program was established to provide support to families who have returned home after treatment in Brisbane, run local paediatric oncology events, keep in contact with the local regional hospital including the family support staff and represent Childhood Cancer Support in their regional areas.

The Board is actively seeking Family Ambassadors in all regions of Queensland and Northern NSW so our families are well supported when they return home after their child's oncology treatment in Brisbane.



**MICK WATEGO &
ANGELA WATEGO**

📍 Brisbane



RUTH PICKTON

📍 Bundaberg



KIRSTEN SANFILIPPO

📍 Mackay



**RICK STEER &
STACEY STEER**

📍 Cairns



**STUART LOVE
& LEANNE LOVE**

📍 Gold Coast



BERT PULMAN

📍 Mackay



SOPHIE DUNCAN

📍 Mackay



CASEY DAVIE

📍 South Burnett



**ANNE WRIGHT
& JOHN COPPIN**

📍 West Moreton

WELCOME TO OUR NEW FAMILY AMBASSADORS

Anne Wright and John Coppin

Our story began in 2008 when our first-born daughter, Maggie (now 15) was diagnosed at 6 hours old. You can imagine the shock and devastation we went through. Forget being happy first-time parents. The uncertainty of what her life would be, the pain we would experience. We had a fight on our hands and then some.

Maggie and I were transferred down to the Royal Children's Hospital in Herston, and we met with our oncologist. The road would be rocky and long - we were given no guarantees, and our little girl's life was in the hands of professionals. Maggie went through gruelling chemo at two and half weeks of age. At four weeks Maggie was placed on life support as all her vital organs were shutting down. Good Friday loomed and we were expected to say goodbye - the doctors had done all they could. As we prepared to say our farewells, Maggie managed to have urine output which indicated her kidneys were starting to work. WOW what a roller coaster of a road - from darkness to having hope. We went through another round of chemo (half strength drugs) and as Maggie was then deemed in remission, we were advised the best chance was for an unrelated blood stem cell transplant (again risks were high). Maggie went back to ICU as her little body was fluid retentive, although this time we could put Maggie on dialysis. This time Maggie was again gravely ill and as she was hooked to various lines etc we were not able to cuddle her. This is not how parenting should be, not even in the slightest.

Maggie fought hard and won another fight (7 weeks in ICU - geez we were tired!). Maggie was now in remission and we spent seven and a half months as "guests" of the Children's Hospital.

We became involved with Childhood Cancer Support by going to the Friday night BBQs. Just having an outing for a few hours with like-minded people gave us some balance in this horrendous journey. By talking to people, it helped us know that we weren't alone. Sometimes, even though having some degree of family support, they just didn't understand how living and dealing with this just robs you of everything. Things you take for granted, little things.

We are still involved in Childhood Cancer Support by attending Camp Crystal, the Christmas Party, and EKKA Days. They bring us so much joy and we are extremely grateful to be a wonderful part of a group that are just awesome. Not only is Childhood Cancer Support there for the little one that is fighting the journey, but they also give support to us as a family. This is where John gets to relax (when he's not being a helicopter parent). Ruby can meet new and see "old" friends. Maggie gets to be Maggie, and I also get to relax a little and enjoy some time with other parents.

It's always hard finding words to say thank you. What Childhood Cancer Support do is above and beyond.

We are delighted to be the new West Moreton Family Ambassadors and wanting to support other families. We know the road is tough and there are many bumps, detours, and lots of hills to climb. If we can help families navigate this road, it will be our way of giving back.





MATILDA'S STORY

Hervey Bay family, Tammy and Michael were busy as could be with their two children and their third on the way. In what should have been an exciting time for this young family, Tammy went into labour five weeks early and after spending a week in hospital, Tammy was able to return home to celebrate her second daughter, Matilda's (Tilly) second Birthday. However, Tammy and Michael started to notice something different about their usual vibrant little girl.

Tilly is a busy little girl overflowing with life and sass. From the moment her eyes open in the morning Tilly is ready for adventure. Enjoying play group, walking down to the lagoon, feeding the resident ducks and going for walks on the esplanade with her bike. Growing into the social butterfly, Tilly's favourite activity was visiting her neighbours and jumping around on the trampoline.

Tilly's behaviour had suddenly changed; asking to be carried more, sweating while she slept, becoming pale and a sudden dislike towards one of her favourite pastimes, swimming.

In February, Tammy and Michael decided to take Tilly for what was planned to be a quick doctor's check-up. After one quick look at Tilly, the GP sent them straight to the emergency room for an immediate blood transfusion. Later that night, their worst fear became a reality as the doctors conveyed their concerns that Tilly had cancer. Immediately, Michael and Tilly were flown from Hervey Bay to Brisbane. Tammy drove down after them the following morning.

Just a short 24 hours later, on 9 February, Tilly was officially diagnosed with Leukaemia. A flurry of fears and questions began to torment Tammy and Michael as their new reality of blood transfusions and chemotherapy began to set in.

“Are we going to lose our child? Could we of prevented this or caught it earlier, and where do we stay with three children?”

The social worker quickly prepared accommodation arrangements for their family, however their 9-year-old would be unable to stay with them. Separated from each other, their family faced new struggles every day

with their newborn. The plan was not working, and Tammy and Michael needed another solution where they were able to stay together. Childhood Cancer Support stepped in and filled the gap for Tammy and Michael.

“Childhood Cancer Support has been so important to us. They have given us a beautiful home base with all the essentials we need - from a fully functioning kitchen to supplying clippers for when Tilly was sick of picking her hair out of stuff.”

Tilly's treatment has been a tough journey, but she has done a fantastic job hitting all her goals on the treatment path. However, it has not been without its share of hurdles.

“Without Childhood Cancer Support I'm not sure how we would have been able to get through the last six months. Thanks to Childhood Cancer Support we've been able to stay together as a family unit and live our life as normal as possible with routine and the comforts of home.”





OUR AMBASSADORS



LAURA GEITZ
Ambassador

- ♥ Former Captain Australian Netball Team
- ♥ Former Captain Queensland Firebirds Netball Team



JOSIE THOMSON
Corporate Ambassador

- ♥ M.Neuroscience
- ♥ Chief Inspiration Officer
- ♥ Award Winning Coach

OUR SERVICES

Throughout the 2022–2023-year, Childhood Cancer Support continued to focus on providing support services to regional paediatric oncology families.



Accommodation



Monthly BBQs



Outdoor playground



School Holiday Programs



Accommodation



FAMILY SERVICES

FAMILY SERVICES CHAIR REPORT

Another year has passed us all by in a flash. This year in family services we have seen some changes with our Family Services support staff. Our beautiful Trish has been our rock and safe place for our families this year. While we lost Mark Robbins as our Maintenance & Transport Officer, he is still in touch and joined us for Camp Crystal this year which the families enjoyed as a bonus catch up.

Our General Manager, Helen Crew, did an amazing job again in recruiting Paul Ratcliff in the role of Maintenance & Transport Officer. Paul has settled in so well and both Paul and Trish are the dream team!

Highlights for family services this year must be the reintroduction of Camp Crystal and ToCH EKKA day out.

Camp Crystal saw many new and old families come together at Mt Tamborine for a 2-night 3-day relax and adventure camp. The families loved the new style camp and enjoyed the camp facilities.

The EKKA day, hosted by ToCH, was welcomed back in 2022 but on a much smaller scale due to the effects of the pandemic. All the usual sirens, lights and escorts were the same. While smaller in numbers, the families enjoyed the full escort to the EKKA with the rides, lunch and showbags ever present as always.

Without the long-term support of ToCH this event for our families wouldn't be possible, and our rural families wouldn't be able to experience the EKKA firsthand. Thank you ToCH.

Our volunteering household staff have again made us so proud of the Childhood Cancer Support units. The turnaround in units between families is fantastic and the families are welcomed to a beautiful, homely unit when their world is turned upside down.

As this is my last report as Family Services Chair I would sincerely like to thank all the families, staff and volunteers from the last 8 years. Childhood Cancer Support is truly my home away from home and always will be.



Casey Davie

CASEY DAVIE

**Chair – Family Services
Sub-committee**



ACCOMMODATION & SUPPORT SERVICES OFFICER REPORT

It is my pleasure to work with such a great team here at Childhood Cancer Support. Supporting families during this emotional and traumatic time in their lives and giving them an inviting unit to call home is a priority. Each unit is kept updated, homely and inviting with the amazing help and support from our volunteers, who put their heart and soul into their work supporting our families. We are so grateful.

During the family's stay with us we will endeavor to support them with food (donated by OzHarvest and Community Canteen), patient transport services in our Van, "Stan the Van" to treating hospitals and airport runs when needed, as well as providing amazing services for families both emotionally and financially.

Our Learning Support Service, run by Lenore Irvine, allows patients and siblings to keep up with their schoolwork, if needed, giving them the confidence they need when returning home.

Our weekly Coffee, Cake and Chat events provide both children and parents a chance to relax, feeling supported by each other with their journeys and sharing of stories.

Children are able to have fun and run around our playground, make tea in our playhouse, ride our bikes, spend time on our swing, just time to be silly and have fun with other kids. It is a highlight for many families' week.

We were very excited that the Greenbank Services Club were able to grant us funding for our Music Therapy Program this year providing therapeutic healing for families. The families love the weekly sessions by our music therapist from Music Beat.

The Lord Mayor's Charitable Trust is a great support to our families, providing a grant to purchase Care Packs for our little patients, making their treatment a little more comfortable. They also arranged a visit from the Easter Bunny to our facilities this year.

Our families are very grateful for our Charity and all the support, guidance and nurturing we can offer them. I am so humbled and proud to be part of the team at Childhood Cancer Support and to be able to help families impacted by childhood cancer and, as a team, provide support and compassion to our families during this difficult journey.



Trish Smyth

TRISH SMYTH

Accommodation & Support Services Officer



FAMILY SERVICES IMPACT

MEDIUM-LONG TERM ACCOMMODATION

 51

Families provided medium-long term accommodation

5,644

Combined nights of free medium-long term accommodation

 196

People provided medium-long term accommodation

 \$708K

Saving families

 630

The longest overall stay

SHORT TERM ACCOMMODATION

 103

Families provided short-term accommodation

211

Nights of free short-term accommodation

 265

People provided short-term accommodation

TRANSPORT

 1,683

Passengers transported

 23,542

Total kilometres travelled by patient transport van

 625

Total transport runs

 \$5K

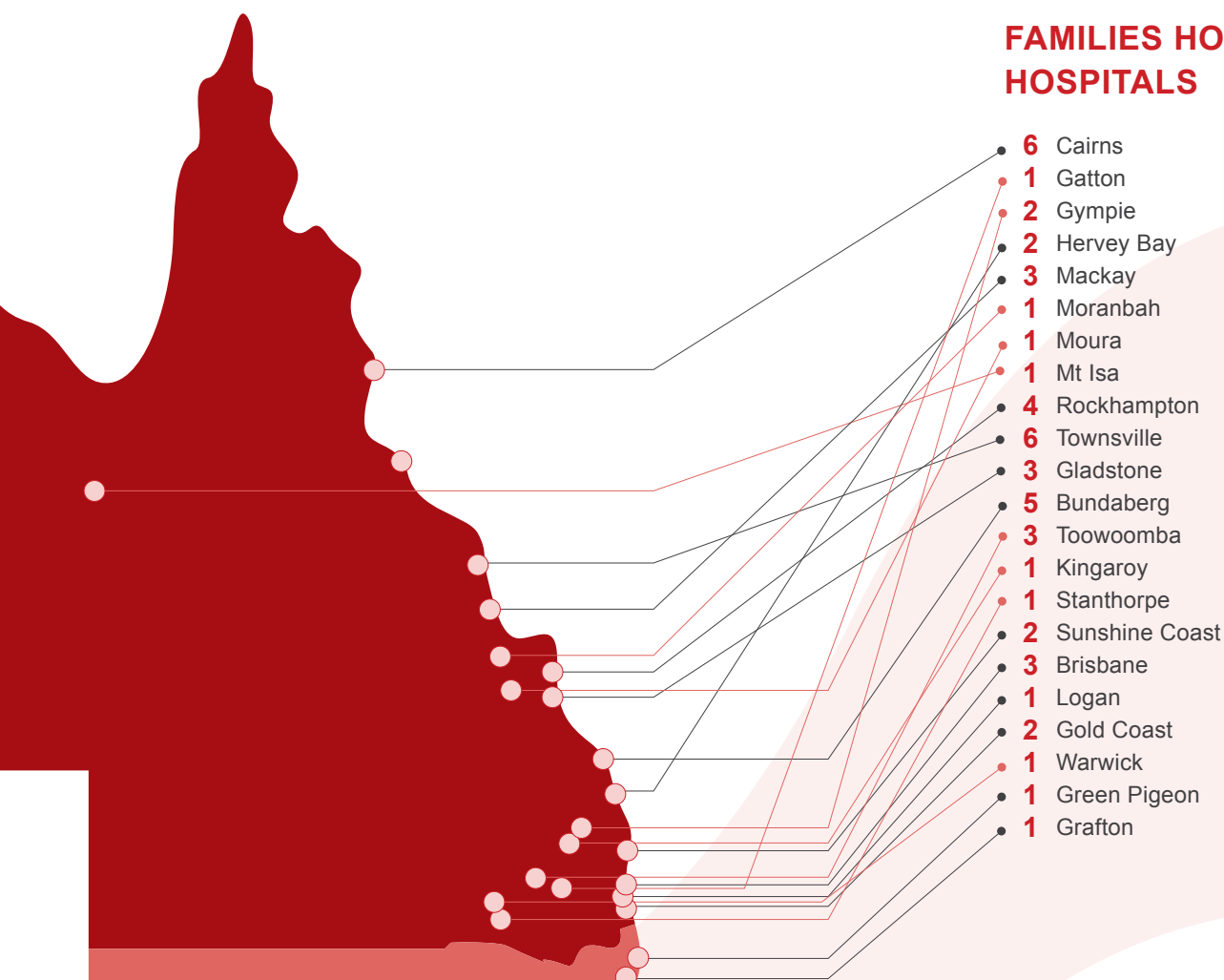
Estimated saving in hospital parking costs

\$11,907

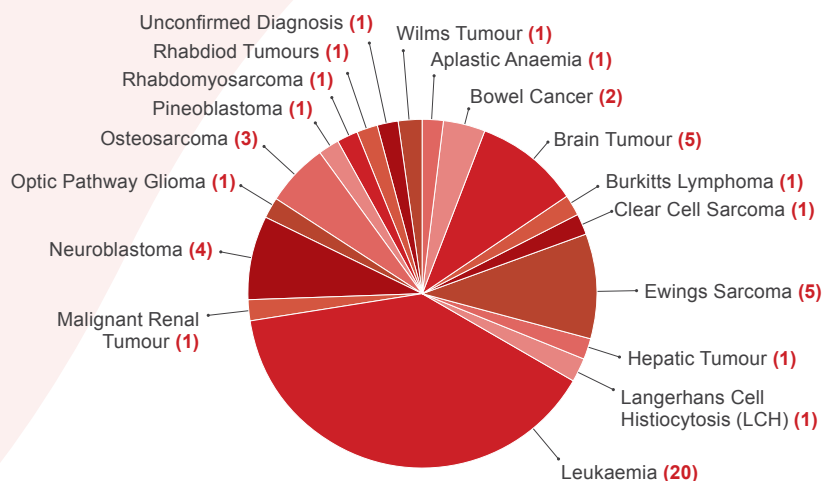
Total transport assistance provided

ACCOMMODATION STATISTICS

FAMILIES HOME HOSPITALS



PATIENT DIAGNOSIS



TIANA'S STORY

The Goodings family loved their life in Cairns. With their four children, the family loved to go camping, fishing, and enjoying the outdoors.

Their youngest daughter, 15-year-old Tiana is a happy and friendly girl, who loves dancing, friends and spending time with their two dogs, Toomba and Koda. Dancing had been a driving force in her life for over 11 years. She does ballet, contemporary, jazz, lyrical and hip-hop dancing and also teaches the younger kids.

When Tiana developed a sore groin, the family all thought it was due to the amount of dancing she did. Over 9 months, Tiana went to many physio and doctors appointments. Her symptoms worsened with her starting to feel fatigue after school. After months of appointments, Tiana finally went for an MRI scan.

Just 24 hours after the scan, the Daryl and Della were given the news that Tiana had a large tumour in her pelvis. Immediately, the family had to leave their home and travel to Brisbane for treatment. Further tests confirmed that Tiana had a Ewings Sarcoma. With the treatment impacting her fertility, the decision was made to postpone chemotherapy long enough for Tiana to go through IVF and freeze her eggs for possible future use.

After staying in temporary accommodation for the first few weeks, Tiana and her family moved into Childhood Cancer Support apartments at Herston.

"At first, we nearly couldn't believe it, it was just too good to be true but the very next day we were told that the bus was coming to pick us up and take us to our own three-bedroom house for as long as we need!"

There was a spare room, which meant that her brothers and sister could come and spend time with us, her grandparents could visit, her friends from Cairns could come and stay and catch up and we could "get away" from Hospital. It has made such a huge difference; we are so lucky."

Tiana will need to go through 17 rounds of chemotherapy, which will take a minimum of 36 weeks. Having to leave the family, friends and the pets has been very challenging for the entire family.

"Childhood Cancer Support has made such a huge difference to my child and our family."

"At a time when we are at our most vulnerable, having a house to live in together as a family has helped more than anything in the world. The staff and volunteers at Childhood Cancer Support work tirelessly to help change families lives by giving them the opportunity have some normality and concentrate on the important things in life whilst going through the toughest times of their lives far from home."



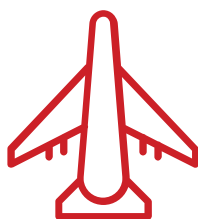
PATIENT TRANSPORT SERVICES

FREE TRANSPORT SERVICE FOR RESIDENTIAL FAMILIES

We understand that getting around Brisbane can be challenging. That's why we provide a free transport service Monday to Friday, for our residential families. This includes:



Queensland Children's
Hospital transfers



Airport transfers



Grocery runs
on request



FAMILY EVENTS

CAMP CRYSTAL

Cancer Related Youth Support
Time Allocated to Laughter

Childhood Cancer Support organises a free camping getaway for families. Those who have stayed with us in the past, those who are staying with us now, and others who are dealing with the impacts of childhood cancer.

Camp Crystal is for families of children who are presently facing or have faced childhood cancer, regardless of what stage they are currently at. Some families may have children who are newly diagnosed, some may be in remission, some may be long-term survivors and others may be parents or siblings of those who have passed.

Filled with fun activities suitable for the whole family, Camp Crystal is a free weekend-escape for families and parents to recharge and remind themselves that there is a life to be lived outside of hospital appointments and treatments, and a place where you can come to enjoy yourself, relax and reflect.



This year we were honoured to receive a grant from Newman's Own Foundation to fund the majority of our Camp Crystal expenses. This generous support has enabled us to resume our Camp Crystal after a few years due to COVID and changing requirements of families.

A new venue was sourced which enabled each family to have an ensuite cabin to ensure a higher level of hygiene and safety with accredited activity providers engaged to support existing activities. This would not have been possible without the generous support of Newman's Own Foundation.



Activities Included

- ♥ Tree Climbing
- ♥ Bush skills
- ♥ Bush cooking skills
- ♥ Giant Swing
- ♥ Archery
- ♥ Craft & woodwork activities
- ♥ Obstacle course
- ♥ Fun with Music
- ♥ Giant Ladder
- ♥ Fairy Party with face painting and balloon twisting.
- ♥ Superhero training with Spiderman
- ♥ Glider Possum
- ♥ Moving Meditation – for adults
- ♥ Trivia Night
- ♥ Disco
- ♥ Large-scale yard games – cricket, Dodge Ball races
- ♥ Rock Climbing
- ♥ Petting Zoo
- ♥ Pony Rides
- ♥ Australian Wildlife interactive show
- ♥ Science projects
- ♥ Face Painting
- ♥ Fairy floss, popcorn & sugar free slushy drinks

Date 14th to 16th April 2023

Venue QCCC Mt Tamborine
255 Beacon Road, North
Tamborine QLD

Attendees 23 families attended.

Volunteers 22 volunteers attended the weekend donating approx. 660 volunteer hours. Thank You to our wonderful volunteers.





EASTER HAMPERS

The Lord Mayor's Charitable Trust again supplied Childhood Cancer Support families with an abundance of delicious Easter eggs to all our residential families. Thank you for keeping the Easter Spirit alive and for your unwavering support of Childhood Cancer Support.



EKKA

A total of 30 people (seven families) were guests of ToCH at the Brisbane EKKA in 2022. A wonderful day was had by all with lots of fun and laughter for our past and present oncology families. Thank you to ToCH for inviting our families and looking after them so well.



CHRISTMAS HAMPERS

Each of our residential families received a toy hamper for Christmas courtesy of Mt Gravatt Mazda toy drive along with a Christmas ham kindly donated by JBS Australia. The hampers were packed by our wonderful marketing team at Superdream.

Christmas Lights Tour



School Holiday Program



Monthly BBQs



Music Therapy Program





FAMILY CHRISTMAS PARTY

A record number of families attended the annual Family Christmas Party on 4 December 2022 at Yeronga Memorial Pool.

With 150 in attendance, a wonderful day was had by all. The day included lots of fun activities for the kids and plenty of chill time for parents. Fun pool activities as well as land-based activities, scrumptious BBQ, desserts, and snacks galore. A special visit from Santa Claus himself, plus games, fairy floss, slushies, Gelato and loads more.

Thank you to the Queensland Police for escorting Santa to the event and spending time with our kids.

Special thanks to the following business/groups who make this day possible for our families.

- ♥ Lord Mayor's Charitable Trust – Christmas Community Grant & Gifts
- ♥ JBS Australia – Donation of meat
- ♥ Juno Bakery - Cake
- ♥ Mt Gravatt Mazda – Toy Drive
- ♥ Delizia Gelato – Gelato & Sorbet
- ♥ ToCH – Volunteers
- ♥ The Cocktail Wagon – Kid's Slushies
- ♥ Yeronga Memorial Pool
- ♥ Ambassadors Angela & Mick Watego
- ♥ Our wonderful group of volunteers

REGIONAL VISITS

With the appointment of a new Bundaberg Family Ambassador, Ruth Pickton, we travelled to Bundaberg and met with local childhood cancer families for their inaugural Coffee, Cake and Chat event.

It was a lovely afternoon of meeting new families and reconnecting with old friends. Thank you to everyone that attended.

Our Family Ambassadors in regional centres are always available to help childhood cancer families connect with one another in a happy and warm environment and offer any assistance they can to our families.





FUNDRAISING AND EVENTS

TALK LIKE A PIRATE DAY

To celebrate Talk Like a Pirate Day on 19 September, we commandeered a Brisbane CityCat and invited some special guests along for the ride.

Some of the merry crew included the Lord Mayor of Brisbane, Adrian Schrinner, former Broncos Captain Alex Glenn and the friendly pirate himself – the one and only Captain Feathersword from The Wiggles.

They were joined by excited Childhood Cancer Support families and some of the Brisbane Paediatric Oncology community. Lots of fun and dancing on the high seas was had by all.

A huge shout out to Captain Feathersword, Brisbane City Council and Brisbane River City Ferries for their support of this event.

Schools, daycare centres and businesses from around Australia celebrated with us raising a total of \$76,291 so we could provide ongoing support services and accommodation for our families.

Thank you to everyone that participated in this fun and important event on our calendar each year.



FOLLOWMONT TRANSPORT CHARITY GOLF DAY

Our 2023 Charity Corporate Golf Day was held on Friday 16th June 2023 at the Virginia Golf Club and was sponsored by Followmont Transport.

With the inclusion of new teams sourced by Followmont, we were able to ensure a full field of 36 teams for our 4 ball Ambrose event.

To acknowledge and honour the recent loss of our longtime supporter, friend and accountant, Mark Wilson, who was a great ambassador of our Golf Day, the inaugural Mark Wilson Memorial Cup was awarded to the winning team on the day.

The field also dressed up in Hawaiian attire or loud shirts to celebrate Mark and his love for Hawaiian and loud shirts. Mark's children Victoria and Will participated in the event and presented the Memorial Cup to the winning team.

A huge thank you to all the corporates that attended on the day and supported the event with auctions and raffles.

A big shout out to the CEO of Followmont Transport, Mark Tobin, and his team for their unwavering support and commitment to this event and Childhood Cancer Support, ensuring that the day was a huge success and donating \$25,000 on the day.

Also, a huge thank you to Bentbin, Mack Trucks Australia, Country Trucker Caps, Martins Transport, Western Truck Group, PG & S Line Haulage, F Vitale & Sons Pty Ltd, Manheim Industrial who presented us with a cheque on the day for \$55,000 collected at a dinner from the recent truck show.

The day was extra special with our host Cam Inglis from Channel 9 MC'ing the lunch and interviewing our Special Guest Speakers – football greats Trevor Gillmeister & Saia Fianga'a. Their support was greatly appreciated. A total of \$79,856 was raised from the golf day and boosted with the donation of \$55,000 on the day.

We are proud to partner with Followmont Transport for this amazing event.

Participating Corporate Golf Teams

♥ Ace Printing & Design	♥ Mack Trucks
♥ Allroads	♥ Marty and Michael
♥ ARC Metal Fabrication	♥ MFL Group
♥ Arrow White	♥ Millennium
♥ Bootooloo Properties	♥ Peter Fegan & Guests
♥ Brown & Hurley	♥ Scarlett Financial 1
♥ Byron Dreaming	♥ Scarlett Financial 2
♥ Childhood Cancer Support	♥ Sirius Air
Board Members	♥ Truckline
♥ Em & Em Accounts	♥ UEM Group
♥ Excel Laundry's Pty Ltd	♥ Vawdrey Semi Trailers
♥ Followmont 1	♥ VCV Australia
♥ Followmont 2	♥ VE Group
♥ Followmont 3	♥ Vie Finance
♥ Gilly's Tackling Academy	♥ Vital Chemicals 1
♥ Heritage Business Bank	♥ Vital Chemicals 2
♥ Irish Bentley	♥ Volvo Group
♥ Jirsch Sutherland	♥ Wilson Ross Accountants
♥ Jost Australia	





50-50 RAFFLE

In July 2022, 27 Childhood Cancer Support Volunteers attended the Lions home game to sell 50/50 Raffle tickets. A big shout out to staff from WorkPac, NPA Electrics & Heritage Bank for supporting and volunteering at this event. A total of \$6,867 was raised on the day.

MELBOURNE CUP

Our sincere thanks to the PA Hotel in Ipswich for hosting Childhood Cancer Support at their Melbourne Cup function in 2022. Everyone had a great fun-filled day and delicious lunch. All proceeds from the day were donated to us by the PA Hotel – a total of \$4,313.

CHRISTMAS WRAP

In December 2022, 50 volunteers donated 360 volunteer hours wrapping Christmas presents in MacArthur Central Shopping Centre in Queen Street, Brisbane raising \$9,564 in donations.

Thank you to MacArthur Central for allowing us this opportunity to raise vital funds and spread some Christmas Cheer. Thank you to all our wonderful volunteers as this would not be possible without you.

Christmas Wrap



Melbourne Cup



COMMUNITY EVENTS

POSTIE BIKE SAFARI

Each year a group of Postie Bike enthusiasts get together and ride their postie bikes around regional Queensland and cover about 2,000kms over a period of a week.

They raise funds through donations, raffles and auctions. Their fundraising has helped many charities and, again in 2022, Childhood Cancer Support was the beneficiary of the event.

The riders have been completing these rides each year for the past 9 years and have raised just over \$500,000. In 2022, they set a big goal of \$100,000 and we are extremely proud to announce that they have raised a record amount of over \$160,000!

The ride set off in Mackay and travelled through regional Queensland to Bundaberg and returned to Mackay.

Thank you to the riders and the many businesses that supported the riders in their fundraising efforts. We are so grateful for the support of the Postie Bike Safari riders. They are a wonderful group of passionate and kind people, and we cannot thank them enough for their support of our charity.



\$160K
RAISED
IN 2022

2,000KMS
COVERED



RIDE FOR LOVE

On Saturday the 13th August 2022. The sixth annual Ride for Love was held on the Gold Coast. It was such a wonderful day and not even the light rain could dampen the spirits of the excited participants and spectators.

The event hit a new fundraising record this year, with over \$39,000 raised! Thank you so much to all the riders and donors who helped make this incredible result possible.

Childhood Cancer Support would like to extend a special thank you to organisers, Leanne and Stuart Love, the Ride for Love committee, along with the wonderful team at Harley Davidson Gold Coast and the Gold Coast Harley Davidson Owners group.

61
RIDERS

\$39K
RAISED



BRIDGE TO BRISBANE

The team from Clayton Utz banded together to walk with the Goodings family to help raise awareness and funds for Childhood Cancer Support in Bridge to Brisbane 2022.

Tiana, Daryl and Della from Cairns had been staying with Childhood Cancer Support for 13 months while Tiana received treatment at the Queensland Children's Hospital. The team was prepared to push Tiana in a wheelchair but our brave young Hero managed to walk the entire 4.5kms. Well done Tiana – you are a champion!

A total of \$10,520 was raised.



\$10,520
RAISED

BUSH SHINDIG

The Bush Shindig was held on Saturday 1st October 2022. The event was organised by a group of wonderful women from the Moura community.

The day consisted of auctions and multi draw raffles, novelty events, whip cracking competition, lunch and the Eidsvold Cattle Drive Camp Oven Dinner. It was a wonderful day and a total of \$26,453 was donated to Childhood Cancer Support from the funds raised on the day.

Thank You to the Moura, Eidsvold communities for your support.

\$26,453
DONATED



MACKAY CHARITY RIDE

The Mackay Charity Ride - an annual event - was held on 10th June 2023, and attended by 55 motorcycles and 6 classic cars.

The event raises awareness of childhood cancer in the local Mackay area and gives the families a chance to check out the old cars and motorbikes. The ride raised a total of \$1,784 for Childhood Cancer Support.

After a ride around the local Pioneer Valley, participants gathered at the Eton Hotel for a night of music and entertainment. At the conclusion of the ride, two of our young supporters Rayne and Sarah Thompson, cut their long locks raising \$3,003 in funds for Childhood Cancer Support. Great effort ladies!



\$1,784
RAISED

GIVING

Childhood Cancer Support sincerely thanks all individuals and organisations that have donated to our organisation over the past 12 months. Your generous donations have assisted us to continue to provide a place to call home to families impacted by childhood cancer.

Thank you for your generosity and your support of Childhood Cancer Support.

Heartfelt Supporters

97 Heartfelt Supporters who together have donated a combined amount of **\$23,802** through regular donor giving

Workplace Giving

5 Workplace Giving Platforms donating a combined **\$18,860**

Good2Give Australia	\$4,102
Good Company	\$540
VMWare	\$14,114
The Australian Online Giving Foundation	\$104

Major Donors

Lago Corporation Pty Ltd	\$5,000
Followmont Transport	\$5,500
Dowling Family Foundation Pty Ltd	\$10,000

Gifts In Wills

The ultimate gift of a legacy to Childhood Cancer Support is so appreciated by our families. Thank you to the following estates for thinking of our charity in your Will. A total of **\$10,024** was received in this financial year.

♥ The Estate of the late John Alfred Salmon

♥ The Estate of the late Grace O'Malley

GRANTS

The generosity of grant funders in the 2023 financial year has again been outstanding. We cannot thank our funders enough for their ongoing support, ensuring Childhood Cancer Support continues to provide outstanding services to our families.

Total funding of **\$361,783** has been received for the following:



Gambling Community Benefit Fund

- ♥ Purchase of two new vehicles – an updated Patient Transport Vehicle with specialised wheelchair lift plus a second vehicle for local and regional travel.
- ♥ Continued upgrade of facilities including new fences, tree removal, garden clean up and new roof for our new East Brisbane accommodation facilities.
- ♥ Upgrade of new furniture including new whitegoods and appliances, general furniture, bedding and linen for 4 houses
- ♥ Garden maintenance equipment.
- ♥ Volunteer PPE and equipment.



Greenbank Services Club

- ♥ Funding for a Music Therapy Program for our in-house families.



Commonwealth Bank of Australia – Community Grants Program

- ♥ \$500 donation towards services for our families



Lord Mayor's Charitable Trust

- ♥ Nursery and toddler furniture and equipment.
- ♥ Providing funds for our Annual Family Christmas Party plus Christmas presents for our families.
- ♥ Supply of Easter Eggs.



Newman's Own Foundation

- ♥ Funding to hold Camp Crystal 2023 at Mt Tamborine for 150 people.



ADAMA Australia Pty Ltd – Cotton Community Grant

- ♥ \$5,000 donation towards services for our families



Tour de Cure

- ♥ Funding for new children's car seats for our new vehicles, plus household safety accessories for our units, as part of our Patient Safety Program – Transport and Accommodation. Thank you to Kidsafe Queensland for supplying these important safety items for our families.



ANZ Community Foundation

- ♥ Funding for community recycling, rainwater harvesting and gardens project for our East Brisbane Accommodation Village.

FUNDRAISING EXCELLENCE AWARDS



In February 2023, we attended the Fundraising Institute Australia (FIA) Awards Gala Dinner in Melbourne and walked away with not one but TWO national awards in fundraising excellence.

The Childhood Cancer Support 'Feels Like Home' Grants Program took out the "Impact on a Shoestring" award category for raising \$549,000 with a \$2,000 budget and tied for first place with Royal Life Saving Society WA for the National Award of the "Most Outstanding Fundraising Project".

As a small Queensland charity, we are so proud of our ability to contribute to the lives of families facing childhood cancer, and to be recognised for these achievements by our fundraising peers from around the country was truly an honour.

Thank you to everyone who has donated, volunteered or contributed to helping regional families find a home away from home.

A huge thanks to our grant funders for supporting us and believing in the work that we do for children facing cancer. We cannot do what we do without you.

Pictured is our General Manager, Helen Crew, and Community Fundraising Specialist, Pat Hooper, Chair of FIA National Ben Cox and Jo Garner and the Strategic Grants team who shared in the celebrations with us.



COLLABORATIONS AND PARTNERSHIPS

Childhood Cancer Support acknowledges the following organisations for their wonderful support of our charity. We value our collaborations and partnerships from like-minded people who support the objectives of Childhood Cancer Support and the families we support.



Thank you to our supporters

Deloitte.

CLAYTON UTZ

vmware®



VOLUNTEERS

Thank you to the wonderful volunteers that support our organisation. From the corporate volunteer groups to individual volunteers that come each week to assist Childhood Cancer Support in the work of our charity – Thank you! Your selfless work time and time again is so valued, and we cannot thank you enough for supporting our families and our team.



Thank you to our volunteers

vmware

BHP

Volunteer
Connect



Cedar Pacific

Deloitte

RioTinto

HILLBROOK
IN BALANCE WE GROW

SUNCORP

paloalto



ANZ

JOHN DEERE

Worley

technology
one

go creative.

skedulo

WorkPac
Group

YOUR GENEROSITY HELPS PATIENTS LIKE CHARLIE AND HER FAMILY

CHARLIE'S STORY

On Wednesday, 14 September 2022, Simone Lambert rushed her daughter Charlie to Townsville Emergency after discovering a slight bulge on her upper left stomach, with a stubborn second day high 40-degree temperature and sore stomach. Due to the late hour, the emergency staff decided their case not an emergency and admitted them to the Townsville Children's ward where they were able to steal a couple of hours sleep.

The following day, in a room full of health professionals, Simone was told the worst news a parent could hear.

"Your daughter has a mass tumour, but we don't know if it is cancer or not".

These words transformed their reality into a living nightmare. With each day away from home and sat in countless hospital chairs, Charlie and Simone learned to place more and more trust in the professionals around them. Taking each day at a time, Simone came to understand what questions to ask, and what she needed to know to best help her daughter.

After arriving in Brisbane, Charlie continued to need more tests which resulted in her becoming fearful of the nurses, hiding away in the cupboards when she saw them coming. Simone began to grow more and more frustrated and heartbroken to stand and watch from the sidelines, tirelessly trying to comfort Charlie.

After numerous tests, Charlie's doctor removed the tumour, weighing 1.4kg. A week later after the preliminary results,

it was declared that Charlie had a Stage 1 Wilms Tumour. What followed next was countless trips to the hospital and many treatments to help Charlie. Far away from their home in Townsville, Charlie and Simone moved into their new home at Childhood Cancer Support accommodation in Herston, Brisbane for the next six months.

Simone felt like the unit truly was a home away from home and walking into the space felt like a sigh of relief.

"Being a Friday when we moved in and no idea where any shops were, Childhood Cancer Support have a community room and fridges where Oz Harvest visit weekly and donated food is provided. A beautiful Welcome Pack tray was also provided and got us through with basics until we could go shopping."

Over the next few months, Charlie underwent two surgeries, 13 treatments of chemotherapy, a blood transfusion and countless number of other invasive tests. Childhood Cancer Support acted as the much-needed haven proving essential housing and emotional support, providing weekly coffee and cake events and monthly BBQs as an opportunity for staff and other families to get together and support each other.

Since arriving back home in Townsville, Charlie is still required to fly back to Brisbane every six weeks for scans and tests. Simone and Charlie have been able to access the short-term accommodation and transport services, which has helped make these frequent trips less of a burden.

"Nothing was ever too much trouble, as they gave so freely their time beyond the work of their role to support the children and their families."

TREASURER'S REPORT

Thank you to all who assist Childhood Cancer Support in delivering its much-needed services in 2023 - a 'home away from home' for so many suffering families.

From the wonderful Staff, Volunteers, Supporters, Fundraisers, my fellow Central Committee of Management members and the growing Childhood Cancer Support Community; Thank You it could not happen without you all.

2023 was much more a 'business as usual' year than previous years for Childhood Cancer Support, with a focus of course on our pending development in South Brisbane.

From a financial perspective 2023 FY was stable and measured. Overall income was \$60,000 or 3.4% below budget but controlled expenses only saw the organisation miss the bottom-line target by \$15,000.

Childhood Cancer Support saw a 10% shortfall from regular subsidies with our expected occupancy rate lower than budget. A meeting with hospital executives unfortunately confirmed there was no drop in paediatric oncology diagnosis, rather just a different mix of patients.

Third Party Fundraisers were the star in 2023 exceeding budget by 20% and raising \$380,000. The organisation greatly values the efforts of all involved with this wonderful outcome!

Grants Funding received were again significant with Helen and The Team doing a great job in achieving \$360,000 in income for the year – Well Done!

Total Assets remained at over \$10M with Total Equity slightly increasing and still over the \$7M mark.

The organisation maintained a strong Balance Sheet and met all statutory and operational requirements for the 2023 Financial Year.



STUART LOVE
Treasurer



INCOME SUMMARY

TOTAL INCOME

Fundraising	Subsidies	Grants	Donations	Rental Income	Interest & Other Income	Membership Fees	TOTAL
\$606,299	\$584,468	\$361,783	\$86,110	\$57,011	\$28,130	\$159	\$1,723,960
35.17%	33.90%	20.99%	4.99%	3.31%	1.63%	0.01%	100.00%

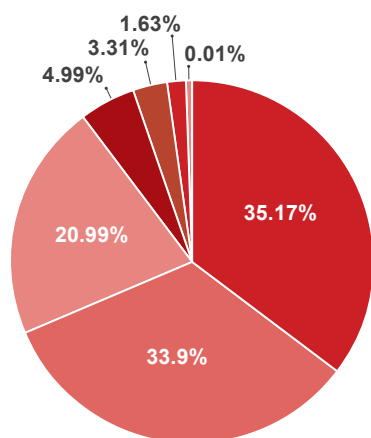
DONATIONS

Donations	Heartfelt Supporters	Workplace Giving	Bequests	TOTAL
\$33,424	\$23,802	\$18,860	\$10,024	\$86,110
38.82%	27.64%	21.90%	11.64%	100.00%

FUNDRAISING & EVENTS

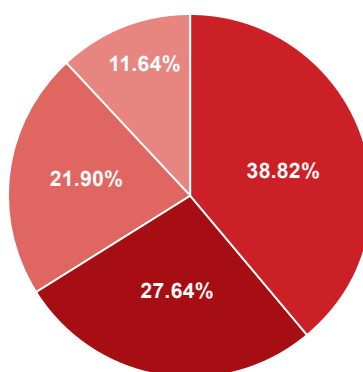
Community Fundraising	Campaigns & Events	Art Union	TOTAL
\$379,429	\$223,492	\$3,378	\$606,299
62.58%	36.86%	0.56%	100.00%

Total Income



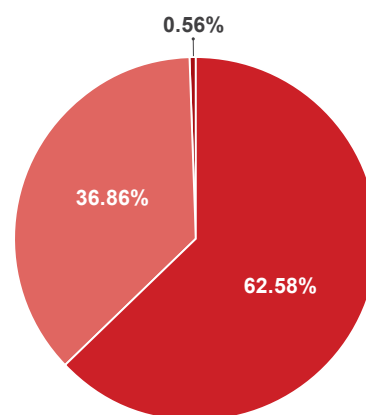
Fundraising (35.17%), Subsidies (33.9%), Grants (20.99%), Donations (4.99%), Rental Income (3.31%), Interest & Other Income (1.63%), Membership Fees (0.01%)

Donations



Donations (38.82%), Heartfelt Supporters (27.64%), Workplace Giving (21.90%), Bequests (11.64%)

Fundraising & Events



Community Fundraising (62.58%), Campaigns & Events (36.86%), Art Union (0.56%)

AUDITED FINANCIALS

Childhood Cancer Support Inc.

Financial Statements
For the year ended 30 June 2023



Wilson Ross Accountants
185 Kelvin Grove Road
Kelvin Grove 4059

Phone: 07 3552 9444 Fax: 07 3552 9440

Email: admin@wilsonross.com.au

Childhood Cancer Support Inc.

Contents

Committee's Report

Income and Expenditure Statement

Detailed Balance Sheet

Notes to the Financial Statements

Statement by Members of the Committee

Independent Auditor's Report to the Members

Certificate by Member of the Committee

Childhood Cancer Support Inc.
Committee's Report
For the year ended 30 June 2023

Your committee members submit the financial accounts of the Childhood Cancer Support Inc. for the financial year ended 30 June 2023.

Committee Members

The names of committee members at the date of this report are:

Robert Pulman - President (elected 3 Dec 2022)
 Stuart Love - Treasurer (elected 21 Nov 2019)
 Angela Watego - Secretary (elected 3 Dec 2022)
 Nikola Dubravcic - Committee Member (re-elected 3 Dec 2022)
 Mark Sanders - Committee Member (re-elected 3 Dec 2022)
 Casey Lindsay - Committee Member (re-elected 20 Nov 2021)
 Trevor Rethamel - President (resigned 3 Dec 2022)

Principal Activities

The principal activities of the association during the financial year were: Provision of accommodation and support for families impacted by childhood cancer.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit from ordinary activities after providing for income tax amounted to

Year ended	Year ended
30 June 2023	30 June 2022
\$	\$
42,589	45,230

Signed in accordance with a resolution of the Members of the Committee on:



Robert Pulman - President (elected 3 Dec 2022)



Stuart Love - Treasurer (elected 21 Nov 2019)

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2023

	2023 \$	2022 \$
Income		
Regular giving	23,802	23,977
Bequests & Estates	10,024	259
Individual giving	33,424	29,629
Fundraising	606,299	510,097
Accommodation subsidies	584,468	617,017
Membership fees	159	182
Grants	361,783	248,226
Workplace giving	18,860	11,547
Merchandise sales including postage	623	635
Interest received	6	61
Profit on sale of property, plant, equip	27,500	364
Rents received	57,011	70,421
Total income	1,723,960	1,512,415

Expenses

Accountancy	10,572	
Advertising and promotion	8,285	
Business planning & Evaluation Costs	56,788	50,030
Bank fees	1,926	2,233
Cleaning and Pest Control	25,250	23,507
Computer expenses	19,294	133
Consultants fees	73,066	78,160
Depreciation	276,060	246,761
Gifts and Donations	917	1,102
Electricity and Gas	28,471	23,500
Entertainment	3,953	1,675
Family support services	63,731	19,462
Fees & permits	4,378	1,782
Fundraising expenses	83,825	89,502
Governance expenses	9,215	5,783
Hire/rent of Plant & Equipment	4,581	5,731
Insurance	61,888	55,401
Interest - Australia	151,666	84,795
Staff - Other Expenses	1,285	1,223

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2023

	2023 \$	2022 \$
Minor plant & equipment	58,310	107,850
Motor vehicle expenses	9,709	11,915
Postage	5,970	2,887
Printing & stationery	6,257	2,918
Rates, water & sewage	53,157	47,634
Rent on land & buildings	107,640	102,440
Recruitment costs	4,243	
Repairs & maintenance	60,300	41,045
Staff amenities	22	
Staff training	7,517	5,117
Staff leave provision	45,981	17,818
Subscriptions	15,592	10,791
Superannuation	38,820	37,153
Telephone	7,010	6,592
Travel, accom & conference	9,096	5,440
Volunteer expenses	1,794	1,331
Shrinkage & Spoilage		176
Wages	348,667	356,981
Website costs	3,519	2,885
Workcover	6,925	7,405
Management agent fees	5,691	8,028
Total expenses	<u>1,681,371</u>	<u>1,467,185</u>
Profit from ordinary activities before income tax	42,589	45,230
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	42,589	45,230
Total changes in equity of the association	42,589	45,230
Opening retained profits	4,208,902	4,163,672
Net profit attributable to the association	42,589	45,230
Closing retained profits	4,251,491	4,208,902

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2023

	Note	2023 \$	2022 \$
Current Assets			
Cash Assets			
470 Westpac operation		42,388	81,331
837 CBA business cheque		14,413	9,773
Undeposited fund			3,836
925 CBA fundraising		54,859	59,207
917 CBA Online payment acc		82,409	72,233
Heritage Account 21		65,077	53,448
Petty cash - Woolloongabba		508	214
Petty cash - Herston		42	284
		259,697	280,327
Receivables			
Trade debtors		99,910	74,107
		99,910	74,107
Current Tax Assets			
GST clearing		17,401	19,484
		17,401	19,484
Other			
Prepayments		6,455	6,680
Stock on hand		2,107	2,253
		8,562	8,933
Total Current Assets		385,570	382,851

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2023

	Note	2023 \$	2022 \$
Non-Current Assets			
Property, Plant and Equipment			
Buildings - directors value		936,129	955,175
Annerley Rd, Woolloongabba		1,152,267	1,177,735
Stephen St		933,315	952,309
Buildings		1,049,176	1,072,607
Dempsey		1,249,747	1,277,278
Fisher St East Brisbane		2,363,669	2,392,725
Vulture St East Brisbane		1,524,246	1,556,876
Admin equipment		36,757	29,524
Less: Accumulated depreciation		(13,577)	(9,680)
Support Equipment		101,777	94,789
Less: Accumulated depreciation		(60,013)	(43,886)
Accom contents		474,794	391,393
Less: Accumulated depreciation		(191,529)	(158,381)
Motor vehicles - at cost		127,833	22,736
Less: Accumulated depreciation		(20,267)	(22,736)
		9,664,324	9,688,464
Total Non-Current Assets		9,664,324	9,688,464
Total Assets		10,049,895	10,071,315

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2023

	Note	2023 \$	2022 \$
Current Liabilities			
Payables			
Unsecured:			
Trade creditors		7,435	24,439
Credit card		1,000	10,588
		<u>8,435</u>	<u>35,027</u>
Current Tax Liabilities			
PAYG Tax Withheld		4,028	5,092
		<u>4,028</u>	<u>5,092</u>
Provisions			
Provision for holiday pay		17,204	33,686
Provision for long service leave		21,765	19,672
		<u>38,968</u>	<u>53,358</u>
Total Current Liabilities		<u>51,431</u>	<u>93,477</u>
Non-Current Liabilities			
Financial Liabilities			
Secured:			
Heritage East brisbane Loan 86		2,924,903	2,946,866
		<u>2,924,903</u>	<u>2,946,866</u>
Total Non-Current Liabilities		<u>2,924,903</u>	<u>2,946,866</u>
Total Liabilities		<u>2,976,334</u>	<u>3,040,343</u>
Net Assets		<u>7,073,561</u>	<u>7,030,972</u>

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2023

	Note	2023 \$	2022 \$
<hr/>			
Members' Funds			
Reserves			
Assets revaluation reserve		2,599,204	2,599,204
General reserve		222,866	222,866
Accumulated surplus (deficit)		4,251,491	4,208,902
Total Members' Funds		<u><u>7,073,561</u></u>	<u><u>7,030,972</u></u>

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2023

Note 1: Summary of Significant Accounting Policies

Basis of Preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporations Act of Queensland and where considered applicable that of the ACNC Act 2012. In the opinion of the committee the association is not a reporting entity because it is not reasonable to expect the existence of users who rely on the association's general purpose financial statements for information useful to them for making and evaluating decisions about the allocation of resources.

The financial report has been prepared in accordance with the Associations Incorporations Act of Queensland, the ACNC Act 2012 where considered applicable, the basis of accounting specified by Australian Accounting Standards and Interpretations where applicable, and the disclosure requirements of Accounting Standards AASB 101: Presentation of Financial Statements, AASB 107: Cash Flow Statements, AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors, AASB 1031: Materiality and AASB 1054: Australian Additional Disclosures.

The association has concluded that the requirements set out in AASB 10 and AASB 128 are not applicable as the initial assessment on its interests in other entities indicated that it does not have any subsidiaries, associates or joint ventures.

The association has not assessed whether these special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Accounts Receivables and Other Debtors

Accounts receivable and other debtors include amounts due from members where applicable as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

(b) Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2023

(c) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

(d) Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

(e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(f) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

The association has applied AASB 15: Revenue from Contracts with Customers (AASB 15) and AASB 1058: Income of Not-for-Profit Entities (AASB 1058) using the cumulative effective method of initially applying AASB 15 and AASB 1058 as an adjustment to the opening balance of equity at 1 July 2019. Therefore, the comparative information has not been restated and continues to be presented under AASB 118: Revenue and AASB 1004: Contributions.

In the current year**Contributed Assets**

In situations where the association receives assets from the government and other parties for nil or nominal consideration in order to further its objectives. These assets are recognised in accordance with the recognition requirements of other applicable accounting standards where considered applicable (eg. AASB 9, AASB 16, AASB 116 and AASB 138).

On initial recognition of an asset, the association recognises related amounts (being contributions by "related" parties, lease liability, financial instruments, provisions, revenue).

The association recognises income immediately in profit or loss as the difference between initial carrying amount of the asset and the related amount.

Operating Grants, Donations and Bequests

When the association receives operating grant revenue, donations or bequests, it assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance with AASB 15.

When both these conditions are satisfied, the association:

- identifies each performance obligation relating to the grant

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2023

-
- recognises a contract liability for its obligations under the agreement
 - recognises revenue as it satisfies its performance obligations.

Where the contract is not enforceable or does not have sufficiently specific performance obligations, the association:

- recognises the asset received in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138)
- recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer)
- recognises income immediately in profit or loss as the difference between the initial carrying amount of the asset and the related amount.

If a contract liability is recognised as a related amount above, the association recognises income in profit or loss when or as it satisfies its obligations under the contract.

Capital Grant

When the association receives a capital grant, it recognises a liability for the excess of the initial carrying amount of the financial asset received over any related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer) recognised under other Australian Accounting Standards.

The association recognises income in profit or loss when or as the association satisfies its obligations under the terms of the grant.

Interest Income

Interest revenue is recognised using the effective interest rate method.

Dividend Income

In situations where applicable the association recognises dividends in profit or loss only when the right to receive payment of the dividend is established.

Income from Sale of Goods

In situations where the association sells merchandise to the general public. Revenue is recognised when control of the products has transferred to the customer. For such transactions, this is when the products are delivered to the customers. Volume discounts could be provided with the sale of these items, depending on the volume of aggregate sales made to eligible customers over every six-month period. Revenue from these sales is based on the price stipulated in the contract, net of the estimated volume discounts. The volume discounts are estimated using historical experience and applying the expected value method. Revenue is then only recognised to the extent that there is a high probability that a significant reversal of revenue will not occur. Where there is expected volume discounts payable to the customers for sales made until the end of the reporting period, a contract liability is recognised.

A receivable will be recognised when the goods are delivered. The association's right to consideration is deemed unconditional at this time as only the passage of time is required before payment of that consideration is due. There is no significant financing component because sales (which include those with volume discounts) are made within a credit term of 30 to 45 days.

All revenue is stated net of the amount of goods and services tax (GST).

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2023

In the comparative period

Non-reciprocal grant revenue was recognised in profit or loss when the association obtained control of the grant and it was probable that the economic benefits gained from the grant would flow to the entity and the amount of the grant could be measured reliably.

If conditions were attached to the grant which must be satisfied before the association was eligible to receive the contribution, the recognition of the grant as revenue was deferred until those conditions were satisfied.

When grant revenue was received whereby the association incurred an obligation to deliver economic value directly back to the contributor, this was considered a reciprocal transaction and the grant revenue was recognised in the statement of financial position as a liability until the service had been delivered to the contributor; otherwise the grant was recognised as income on receipt.

Where the association received non-reciprocal contributions of assets from the government and other parties for no or nominal value.

These assets were recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of profit or loss and other comprehensive income.

Donations and bequests were recognised as revenue when received.

Interest revenue was recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Dividend revenue was recognised when the right to receive a dividend had been established.

Rental income from operating leases was recognised on a straight-line basis over the term of the relevant leases.

Revenue from the rendering of a service was recognised upon the delivery of the service to the customer.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2023

(g) Leases

The association as lessee

Where considered appropriate by the associations management and members at the inception of a contract, the association assesses if the contract contains or is a lease. If there is a lease present, a right-of-use asset and a corresponding lease liability is recognised by the association where the association is a lessee. However, all contracts that are classified as short-term leases (lease with remaining lease term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Initially the lease liability is measured at the present value of the lease payments still to be paid at commencement date. The lease payments are discounted at the interest rate implicit in the lease. If this rate cannot be readily determined, the association uses the incremental borrowing rate.

Lease payments included in the measurement of the lease liability are as follows:

- fixed lease payments less any lease incentives
- variable lease payments that depend on an index or rate, initially measured using the index or rate at the commencement date
- the amount expected to be payable by the lessee under residual value guarantees
- the exercise price of purchase options, if the lessee is reasonably certain to exercise the options
- lease payments under extension options if lessee is reasonably certain to exercise the options and
- payments of penalties for terminating the lease, if the lease term reflects the exercise of an option to terminate the lease.

The right-of-use assets comprise the initial measurement of the corresponding lease liability as mentioned above, any lease payments made at or before the commencement date as well as any initial direct costs. The subsequent measurement of the right-of-use assets is at cost less accumulated depreciation and impairment losses.

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset whichever is the shortest. Where a lease transfers ownership of the underlying asset or the cost of the right-of-use asset reflects that the association anticipates exercising a purchase option, the specific asset is depreciated over the useful life of the underlying asset.

Concessionary Leases

For leases that have significantly below-market terms and conditions principally to enable the association to further its objectives (commonly known as peppercorn/concessionary leases), the association has adopted the temporary relief under AASB 2018-8 and measures the right of use assets at cost on initial recognition.

(h) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2023

(i) Trade and Other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2023

	2023	2022
Note 2: Other Assets		
Current		
Prepayments	6,455	6,680
Other	2,107	2,253
	<u>8,562</u>	<u>8,933</u>
Note 3: Property, Plant and Equipment		
Buildings:		
- At directors valuation	3,021,712	3,085,219
- At independent valuation	2,298,923	2,349,885
	<u>5,320,635</u>	<u>5,435,103</u>
Leasehold improvements:		
- At cost	3,887,915	3,949,601
- Less: Accumulated depreciation	<u>3,887,915</u>	<u>3,949,601</u>
Plant and equipment:		
- At cost	36,757	29,524
- Less: Accumulated depreciation	<u>(13,577)</u>	<u>(9,680)</u>
	<u>23,180</u>	<u>19,844</u>
Other plant and equipment:		
- At cost	576,570	486,182
- Less: Accumulated depreciation	<u>(251,542)</u>	<u>(202,267)</u>
	<u>325,028</u>	<u>283,916</u>
Motor vehicles:		
- At cost	127,833	22,736
- Less: Accumulated depreciation	<u>(20,267)</u>	<u>(22,736)</u>
	<u>107,566</u>	<u></u>
	<u>9,664,324</u>	<u>9,688,464</u>

Childhood Cancer Support Inc.
Statement by Members of the Committee
For the year ended 30 June 2023

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Childhood Cancer Support Inc. as at 30 June 2023 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Robert Pulman - President (elected 3 Dec 2022)
President



Stuart Love - Treasurer (elected 21 Nov 2019)
Treasurer

Childhood Cancer Support Inc.
Independent Auditor's Report to the Members

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Childhood Cancer Support Inc. (the association), which comprises the Statement by Members of the Committee, the Income and Expenditure Statement, Balance Sheet as at 30 June 2023, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2023 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1981.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Act 1981. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 1981 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Childhood Cancer Support Inc.

Independent Auditor's Report to the Members

Auditor's Responsibilities for the Audit of the Financial Report

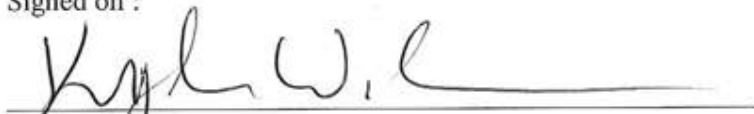
Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on :



Kylie Wilson,
Wilson Koss Accountants

Childhood Cancer Support Inc.
Certificate by Member of the Committee
For the year ended 30 June 2023

I, Robert Pulman - President (elected 3 Dec 2022) and I, Stuart Love - Treasurer (elected 21 Nov 2019) certify that:

- a. We attended the annual general meeting of the association held on 2nd December 2023.
- b. The financial statements for the year ended 30 June 2023 were submitted to the members of the association at its annual general meeting.

Dated 2nd December 2023



Robert Pulman - President (elected 3 Dec 2022)
Committee Member



Stuart Love - Treasurer (elected 21 Nov 2019)
Committee Member









As an organisation, we value all children and we are committed to promoting and prioritising child safety. We recognise our legal and moral responsibilities in keeping children and young people safe and have robust policies and procedures in place in order to meet this commitment. We want children to thrive, be safe and be empowered. We are dedicated to ensuring children have a voice, that their views are listened to and respected and they are given opportunities to contribute to how we plan and deliver our services.

 childsafe.org.au

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Registered Charity Number: CH0767
Incorporated Association: IA08153
DGR: 900367082