



Childhood
CANCER SUPPORT

ANNUAL REPORT 2020 – 2021

Contents

Contact Details	4
About	6
- Our Mission, Vision and Values	6
Our Patron	7
Our Team	8
- Central Committee of Management and Governance	8
- Sub Committees	8
- Honorary Specialist Consultants	9
- Ambassadors	10
- Family Ambassadors	11
President's Report	12
General Manager's Report	14
Ella's Story	16
Mac's Story	18
Our Services	20
Family Services	21
Social Work Service	22
Family Events	23
Family Services Statistics	30
Accommodation Statistics	31
- Diagnosis Supported By Childhood Cancer Support	31
Fundraising And Events	32
- Community Events	33
- CCS Fundraising Events	34
Collaborations And Partnerships	36
- Heartfelt Supporters	37
- In Kind Supporters	37
Volunteers	38
Accommodation	40
Income	42
Income Analysis	43
Grants	44
Financial Report	48



Contact Details

CONTACT DETAILS

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Twitter	@ccsaus
Instagram	@childhoodcancersupportaus
ABN	45 914 790 985
Office Hours	Monday-Friday 8.30am-4.30pm

Central Committee of Management

President	Trevor Rethamel
Secretary	Bert Pulman
Treasurer	Stuart Love
Committee Members	Casey Davie Nick Dubravcic Mark Sanders Angela Watego

STAFF

General Manger	Helen Crew
Family Social Worker	Monique van Zelm Felix
Community Fundraising and Events Officer	Pat Hooper
Finance and Administration Officer	Jo Spencer
Transport and Maintenance Officer	Brian Smith



Childhood Cancer Support Inc is a registered charity (CH0767), Incorporated Association (IA08153), is endorsed as a Deductible Gift Recipient (DGR) and is covered by Item 1 of the table in section 30-15 of the Income Tax Assessment Act 1997.

Front Cover: Taleigha Rose English



About

Childhood Cancer Support is one of Australia's leading childhood cancer support organisations. We are a family focused charity offering regional families a place to call home whilst their child undergoes cancer treatment.

Childhood Cancer Support was founded by a dedicated group of parents who recognised there was an immediate need to provide a safe and family focused environment for regional families requiring urgent accommodation when their child is diagnosed with cancer and having to relocate to Brisbane for medical treatments. For over 46 years Childhood Cancer Support has been supporting these families in their time of need and we aim to greatly reduce the burden and related stress experienced by families during this critical time. Our accommodation facilities and support also opens up opportunities for other family members and friends to visit and contribute love and support.

We provide stability to the lives of children diagnosed with cancer and their families through the provision of accommodation, transport services to and from the Queensland Children's Hospital, social work and counselling services to provide mental health support to the families affected, referral services as well as recreational activities for all family members.

Our services are at no cost to the families we support. We seek to remove the emotional and financial stress of living away from home whilst the family are undergoing oncology treatments for their child.

When your child is diagnosed with cancer, everything else in life takes a backseat. Childhood Cancer Support is your helping hand at a time when you need it most.

That's why we're here.

OUR MISSION

Our mission is to help families impacted by childhood cancer

OUR VISION

To create a positive community in the lives of families that have been impacted by childhood cancer

OUR VALUES

- ♥ **Togetherness** - we know every family is different and bring a lifeline to an understanding community
- ♥ **Compassion** - we recognise the toughest parts of the journey and we will be there no matter
- ♥ **Support** - we are the quiet strength and there to help when things are difficult

Our Patron



GOVERNOR OF QUEENSLAND

Message from the Governor of Queensland

It is a tremendous pleasure, in my final year as Patron and Governor of Queensland, to introduce Childhood Cancer Support's 2020/2021 Annual Report.

Since 1975, the organisation has been providing outstanding wholistic service to Queensland families as they traverse the difficult terrain of a cancer diagnosis.

During the past year the threat of COVID-19 created significant challenges, adding an unwelcome layer of fear and uncertainty, but I am filled with pride knowing Childhood Cancer Support responded with innovation and confidence.

Through the provision of free comfortable, peaceful, private and freshly renovated long-term accommodation - together with short-term housing - 514 people were given a home-away-from-home while their child underwent treatment.

The complimentary Patient Transport Service transported 80% more people than the previous year, to and from the hospital and the airport, underscoring the necessity of the organisation's services.

While Camp Crystal 2021 went "virtual", fund-raising through the reinvigorated Talk Like a Pirate Day raised a record-breaking \$153,000.

These achievements, amongst many others, are worthy of the highest praise.

I commend Childhood Cancer Support for its dedicated hard-work and acknowledge the generous contributions of its many valued volunteers. I wish the organisation every success in the future.

His Excellency the Honourable Paul de Jersey AC CVO
Governor of Queensland



Our Team

Central Committee of Management and Governance



TREVOR RETHAMEL
President
Committee member since 2015
Building Development Sub Committee
Townsville Family Ambassador



BERT PULMAN
Secretary
Committee member since 2015
Building Development Sub Committee
Governance Sub Committee
Mackay Family Ambassador
Trade Cert. Electrical Mechanic
Dip. EMgmt



STUART LOVE
Treasurer
Committee member since 2019
Marketing Sub Committee
Building Development Sub Committee
Gold Coast Family Ambassador
MBA; Grad Dip Man (Learn); Dip Vet;
Dip Tr Des Dev; Dip Qual Audit; FAIM; JP



NICK DUBRAVCIC
Committee Member
Committee member since 2009
Camp Crystal Coordinator
B.A. Post.Grad.Dip.Ed



CASEY DAVIE
Committee Member
Committee member since 2015
Family Services Sub Committee
South Burnett Family Ambassador
CertIII Aged Care



MARK SANDERS
Committee Member
Committee member since 2019
Building Development Sub Committee
Bachelor of Business - Accounting



ANGELA WATEGO
Committee Member
Committee member since 2019
Family Services Sub Committee
Brisbane Family Ambassador
DipNg

Sub-Committees

Our sub-committees focus on particular areas of importance for our organisation on a variety of subjects. Sub-committees ensure effective performance in relevant operational matters and provide proposals and recommendations to the Central Committee of Management for decision.

Building Development

Stuart Love
Bert Pulman
Trevor Rethamel
Mark Sanders (Chair)

Camp Crystal

Casey Davie
Nick Dubravcic (Chair)
Pat Hooper

Family Services

Helen Crew
Casey Davie (Chair)
Monique van Zelm Felix
Angela Watego

Finance

Helen Crew
Stuart Love (Chair)
Jo Spencer

Governance

Helen Crew
Leigh Eagle
Bert Pulman (Chair)

Marketing

Helen Crew
Stuart Love (Chair)
Pat Hooper

Honorary Specialist Consultants

In the 2021 financial year, the Management Committee engaged the aid of Honorary Specialist Consultants in the event of a project and/or a requirement that assists the organisation. These specialised professional persons are sourced by the Management Committee and work on a pro-bono basis. We are delighted to announce the appointment of Grant Hewitt and Leigh Eagle as Honorary Specialist Consultants for Childhood Cancer Support.

GRANT HEWITT

Grant is a former Treasurer of Childhood Cancer Support and was first introduced to the organisation in 2016 through a customer whose family was supported by the organisation.

Professionally, Grant is an inclusive, collaborative and cross-functional banking executive with 18 years' experience in developing and coaching high performing teams to delight their customers and take ownership of growing their businesses. Grant is experienced in developing and executing regional sales plans, enterprise strategy, transformation programs of work, business model innovation and discrete business growth strategies.

Grant advised "It is an absolute pleasure to have the opportunity to support and provide advice to such a genuine and authentic organisation and team who doing amazing work in supporting families and children through childhood cancer."



GRANT HEWITT
Honorary Specialist Consultant



LEIGH EAGLE
Honorary Specialist Consultant

LEIGH EAGLE

Leigh's not for profit background stems back to her childhood, raising money and representing her school and community in the Sunshine Coast area. She volunteered at her children's school and in her local community for many years. Leigh worked for a large QLD charity as their business development officer and was CEO of a community-housing organisation for several years. She undertook postgraduate studies in philanthropy and not for profits and community housing management in support of these roles.

Leigh entered the Public Service in 2010 working as a policy writer and program developer for Defence. She is a former Secretary on the Central Committee of Management of Childhood Cancer Support and has been associated with the organisation since 2016.

She now works from home as a sub-contractor doing analyst work while maintaining a long term Army Reserve career.

Leigh advised "I am honoured to now be appointed as an Honorary Specialist Consultant in the areas of governance and policy."

Ambassadors



LAURA GEITZ
Ambassador
Former Captain Australian Netball Team
Former Captain Queensland
Firebirds Netball Team



JOSIE THOMSON
Corporate Ambassador
M.Neuroscience
Chief Inspiration Officer
Award Winning Coach



Family Ambassadors

Our Family Ambassador Program was established to provide support to families who have returned home after treatment in Brisbane, run local paediatric oncology events, keep in contact with the local regional hospital including the family support staff and represent Childhood Cancer Support in their regional areas.



MICK AND ANGELA WATEGO
Brisbane



STUART AND LEANNE LOVE
Gold Coast



BERT PULMAN
Mackay



KRIS COTTON
Mackay



TREVOR AND TRACEY RETHAMEL
Townsville



CASEY DAVIE
South Burnett

President's Report

Childhood Cancer Support has had an amazing 2021 and, as President, I would like to personally thank the strong team we have in place. The Central Committee of Management (CCM) are a strong stable progressive committee who put the organisation and family's interest foremost of every decision and action that is taken.

We have streamlined our committee for cost savings and quicker responses for resolutions to issues which is working well. This doesn't mean we have weakened the team - we still have former CCM members who have Honorary Specialist Consultant roles to assist us with the expertise we require in certain areas and I would like to sincerely thank them for the work they do for Childhood Cancer Support.

Our staff led by our General Manager Helen Crew, are doing a magnificent job as they do each year and words can't explain my gratitude for all their hard work. I know the rest of the CCM feel the same and am sure they too appreciate what a great team we have.

Childhood Cancer Support has been proactive in their mission to move all accommodation to the south-side of Brisbane so our families can be closer to the Queensland Children's Hospital in South Brisbane. I am honoured, as the President, to inform our community of the purchase of five houses within walking distance (1.2 km) to the Queensland Children's Hospital.

A project is underway to produce the same footprint with these houses as per the current site at Herston. This is exciting news for Childhood Cancer Support and we may be calling on all members to assist us with this progression.

Unfortunately, Camp Crystal was not able to be held this year but I can assure you that our Camp Committee are working hard and, if able to proceed in 2022, we will make it happen.

Our team are continuously looking to improve our services and working to ensure the best possible outcomes for families during a very difficult and stressful time in their lives.

Moving forward, the south-side redevelopment will be in full swing for 2022 with exciting times ahead.

Thank you to all who have contributed to make 2021 another successful year for Childhood Cancer Support and I would like to wish everyone a safe and great year ahead for 2022,



Trevor Rethamel
President



General Manager's Report

As we all learn to live under the shadow of a world-wide pandemic for a 2nd year, here at Childhood Cancer Support we have continued to provide tailored support to all our families during these challenging times. Our families staying at Childhood Cancer Support have gone above and beyond and adapted to the variances in restrictions we have had to put in place around our properties during the pandemic to keep everybody safe and in alignment with Government requirements.

Our Camp Crystal 2021 event was a “virtual” camp this year due to the pandemic and was well received by families, even though they were not able to physically attend a camp. We are planning for a physical face-to-face camp in 2022 but this will be dependent on Government restrictions in the lead up.

Our coffee, cake and chat events and our monthly BBQs were slowly reintroduced as the pandemic restrictions were lifted by Government and these family events have been very well attended again.

Our accommodation facilities were kept busy this year with 62 families (245 people) provided a home during their child's treatment in our long-term units in Herston and South Brisbane. Our short-term accommodation house at Woolloongabba saw 269 people accommodated during the year.

Our complimentary Patient Transport Service saw an increase of 80% (from 2020) of the number of people transported – 2,343 passengers (travelling 15,384 kilometres) to and from the Queensland Children's Hospital or provided pick-ups for families to and from Brisbane Airport when their children required oncology medical treatments or appointments.

Our Family Social Worker Service has been a vital support service for our in-house families and to our families who are still seeking counselling after their stay at Childhood Cancer Support. Our investment in this area of our support to our Childhood Cancer Support families has seen our Social Worker Monique making an enormous impact on the mental health and well-being of our families as they journey through the diagnosis of cancer with their child. A full report on this service is provided under our Family Services section of this Annual Report.

In the financial year 2020-2021 the Central Committee of Management continued its review of Childhood Cancer Support's governance structure and further updated its Rules (Constitution) which was accepted by the members at the 2020 Annual General Meeting.

In 2020, our major fundraiser, Talk Like a Pirate Day, raised \$153,000 – a record fundraising effort. Our fundraising and marketing team are to be commended for refreshing this fundraiser and finding new strategies and levels of engagement for the community to participate in this fun event. We will continue to nurture this fundraiser to realise its full potential.

Investment of human resources and strategies in our grants program continues to reap rewards with an impressive \$377,171 received from grant funders this year. These funds have enabled us to provide significant property maintenance and renovations around our houses as well as an Art Therapy Program for our paediatric oncology families.

During 2021 we refreshed all our 17 long-term accommodation units and provided new beds, linen, internal painting, furniture as necessary to ensure our families are as comfortable as possible – all with the compliments of grant funding. It is important to us that families feel at home during their long stay at Childhood Cancer Support and that their surroundings are homely, comfortable and calming.

A special thank you to our team of wonderful housekeeping volunteers and maintenance volunteers who we recruited at the beginning of 2021. Their sole brief during a unit changeover for a new family's arrival was to declutter units, attend to any unit maintenance, preparing the beds and putting their caring touch to dressing the unit for the next family. Our families have responded with enormous gratitude – some even crying with gratitude when they opened up the unit front door. This response is so rewarding for the team – our families mean the world to us and we are with them during every step of their child's cancer journey.

A special thank you to our Central Committee of Management, volunteers, Ambassadors, members, donors and fundraisers who continue to support this wonderful organisation.

Our staff at Childhood Cancer Support continue to go above and beyond, always looking after our families and ensuring we do whatever it takes to make their stay with us as comfortable as possible. A special thanks to my team.

We encourage the community, businesses and corporate organisations to get involved with Childhood Cancer Support and we look forward to your involvement in our redevelopment plan for our new East Brisbane Accommodation Village in the near future.



A handwritten signature in black ink, which appears to read 'Helen Crew'.

Helen Crew
General Manager

Ella's Story

Ella was living her best life, 16 years old and in Year 11 at Maleny High School, she would help us on our farm in Kenilworth with farm chores when her dad Clint was away working with his off-the farm job. After doing her morning jobs one morning Ella started experiencing pain in her shoulder. We took her to the local GP and was told the same - to go home and take it easy.

“A week after this happened she had excruciating pain all night under her rib cage and I knew that something was not right so I took her to the Emergency Department. We were told nothing was wrong and to go home”.

Once we got home I received a call from the same doctor saying that he had missed it but doctors at Sunshine Coast Hospital had picked up that Ella had Leukaemia. From that day on our lives have changed forever.

Ella's end of treatment date is the 5th February 2023. The treatment has been really tough on Ella, her body is quite sensitive to the Chemo and develops Steroid induced diabetes with certain medication. During her treatment she has also had two stints in PICU with septic shock due to bacterial infections.



“Childhood Cancer Support have been amazing providing us with a unit straight after diagnosis. We have unlimited access to transport to and from the hospital for appointments as well as lots of face to face support. Without them I have no idea where we would be. We will be eternally grateful to Childhood Cancer Support. Just knowing that accommodation is there is invaluable - it's one less thing that you don't need to think about when your stress levels are running on overdrive while your little warriors are going through treatment.”

Having this accommodation has been vital and we are very thankful as our oncologist did not let us leave Brisbane for the first 5 and a half months as she was so unwell. Since then we have been back to the farm for three short visits (a night or two) just to recharge the batteries but are now back to not being able to leave Brisbane again for a couple of months so this has been so hard. Ella's dad and siblings can only come down for a night or two on weekends depending what is going on around the farm.

Childhood cancer is real and without the support of this amazing charity we would be lost and struggling emotionally and financially so please give if you can as your generosity does not go unnoticed every day. I am thankful to each and every one that makes it possible for our family to have a beautiful place to stay while we navigate some really rough waters.

Mac's Story

“We never thought we’d ever need their help, but the sad reality is that any parent may need Childhood Cancer Support to provide a village to get them through the worst time of their lives while so far from home.”

The Connelly family live in the small community of Clermont Queensland and first heard about Childhood Cancer Support ten years ago when doing a fundraiser for another child in their town who was diagnosed with Leukaemia. Teacher and mum, Jess Connelly recalls “I knew they helped families in need, but I never thought our family would need their help.”

In 2020, their son Mackenna was diagnosed with Hodgkin's Lymphoma at just four years of age. “Physically and emotionally, we were consumed with grief at the thought of our worst nightmare unfolding in front of us. It's your child they're talking about, your baby after all. No child, no parent should have to go through it.” Jess said.

“Our family, my husband and I and our 3 young boys, had to uproot from Clermont, our hometown, to Brisbane for treatment. We moved 1000km away from home and everyone we know and love. Away from all of our support networks during the most difficult time of our lives.”

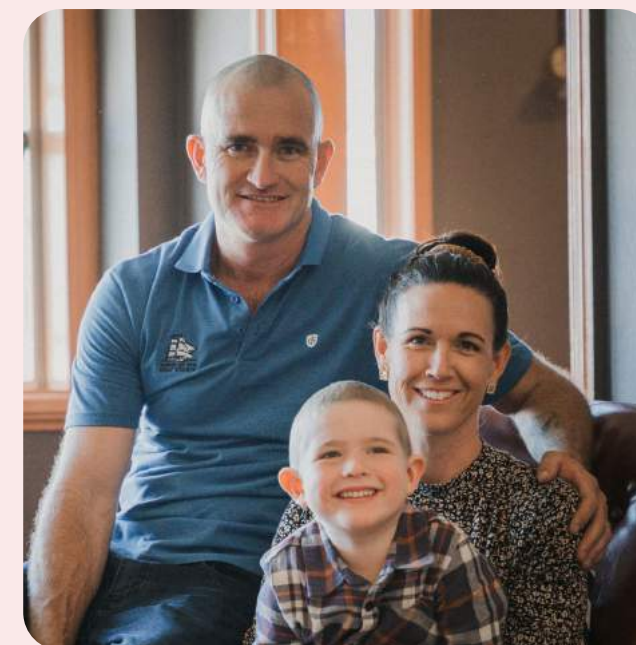
The Connelly family stayed with Childhood Cancer Support in a three bedroom home away from home for three months while Mackenna received treatment at the Queensland Children's Hospital. They were provided with transport, information, activities for the kids, groceries, counselling, and a connection to a community of other families who were living a similar experience.

“Families should never have to face adversity alone with no direction. Childhood Cancer Support is imperative in allowing families to deal with the hardest part, the cancer diagnosis, without having the extra logistics to worry about on top of it all. There was no doubt we needed accommodation.



“We knew we were going to have to be in Brisbane, far away from home and we didn't know how long for. If we would have had to pay for accommodation in Brisbane on top of paying the bills back home, then I dare say we would have been financially broken as well. We needed support and help. We needed people around us who knew what we were dealing with and were there for us and that's what Childhood Cancer Support offered us from the beginning.”

“The reality is that any parent may need an organisation such as Childhood Cancer Support. We never thought we would need them but we did. Funds need to be raised to ensure this vital support group continues until childhood cancer is vanquished and is a thing of the past. Donors can rest assured that their kind actions are directly helping families who are going through a crisis.” Jess said.



Our Services

Throughout the 2020-2021 year Childhood Cancer Support continued to focus on providing support services to regional paediatric oncology families. Our services include -

- ♥ Family styled full furnished unit accommodation facilities
- ♥ A community social worker service providing practical, therapeutic and general support, mental health support, counselling for parents, siblings and extended family, adjusting to cancer diagnosis, service coordination and referral services
- ♥ A transport service dedicated to paediatric oncology families providing quick and easy access to medical appointments to and from the Queensland Children's Hospital as well as pick-ups from Brisbane Airport
- ♥ Recreational and social events (annual camp, weekly coffee and chat catch-ups, monthly BBQs, activities for the children)
- ♥ School holiday programs
- ♥ Support and Peer Groups
- ♥ Monthly therapeutic massage on-site
- ♥ Free yoga and meditation classes
- ♥ Free groceries or cooked meals delivered each week
- ♥ On-site gym
- ♥ Community room/space for family gatherings or play space for the children
- ♥ On-site outdoor playground
- ♥ Regional Ambassador Program



Family Services

Welcome back to yet another year affected by Covid for the family services of Childhood Cancer Support.

The last 6 months of 2020 saw the only significant family event that we were able to hold – the Annual Family Christmas Party. Families came from far and wide to attend the event at a new facility – the Clem Jones Aquatic Centre in Brisbane. The kids had an amazing time - swimming pools, slides and the inflatable tunnel. Meanwhile, it was a great opportunity for the adults to catch up and relax! I must say all the kids had grown and I know a lot of mums were happy to see each other for their annual catch up.

Camp Crystal in 2021 was a virtual camp and we had families join in from all over Queensland. The trivia night and Mother's focus group were very well attended and it was a wonderful opportunity for the Mums to get online for an annual catch up. It is so important for the families to reconnect with one another.

Our staff have gone above and beyond over the last 12 months ensuring that even in the mist of lockdowns, our families stayed safe and well looked after. We are proud to advise that throughout the various lockdowns due to the COVID-19 pandemic, Childhood Cancer Support remained open the entire time to ensure all new paediatric oncology families were welcomed and settled into our accommodation and our families were kept safe.

Our complimentary transport services never stopped throughout the past year and our transport driver Brian made sure everyone was still being transported to and from the hospital for their medical appointments.

We have completed makeovers to all our 17 units this past year and we could not have done this without our amazing team of housekeeping and maintenance volunteers who go above and beyond. Our units have all been provided with new high quality linen, bedding and some new furniture and our volunteers waved their special magic during a changeover of families to ensure a loving touch is provided to each unit. The makeovers have impressed all the families with one family saying, "this is better than my house".

Thank you again for supporting such an amazing organisation where families will always come first.



Casey Davie
Chair - Family Services Sub-Committee

Social Work Service

The 2020-2021 theme for the work of the Social Work Service has been consolidation. Using what was built in the first year as a platform to further refine service provision to meet needs, has been a key focus this year, as I settled into working alongside the hospital in a COVID safe world.

COVID brought some service provision clarity for me at Childhood Cancer Support, which allowed me to focus on the more intricate and complex needs of some of our families that are not supported by the resources available at the hospital. This included relaxation exercises, parenting strategies, psychoeducation and managing expectations of themselves as families returned home.

As a part of this consolidation, I also developed some key documents including scope of practice, clinical guidelines and policies impacting on the work that the Social Work Service undertakes. These have helped me have structure and guidance in my work and assisted the whole organisation to better manage the boundaries of what we can provide.

One of the identified needs of families in the first year of the Social Work Service was trauma reprocessing and support during treatment and after returning home. The Gambling Community Benefit Fund was generous in supporting us to begin providing trauma reprocessing for our in-house families. With the funding provided I was able to become certified to provide Eye Movement Desensitisation and Reprocessing Therapy, which is the gold standard treatment for PTSD. This therapy supports families to better manage and cope with the symptoms of trauma, such as insomnia, inappropriate worry, scan anxiety and survivor’s guilt. In addition to this, EMDR supports families to manage their reactions to and interactions with their child’s treating team and how to support themselves in supporting their child. Most clients who access clinical support at Childhood Cancer Support have been strong candidates for this type of therapy and where possible have been offered it. As this therapy is not a “talk” therapy, many families who would not normally engage in counselling, have sought and been provided with treatment.

The Heritage Bank was generous in donating \$8,400 to fund an Art Therapist to come and facilitate sessions. Justine Wakely has been providing art therapy sessions at our Herston accommodation facility for the past three months. She will continue to do this well into next year. Again, this is an opportunity for those families who do not wish to engage in traditional therapy to receive support in a relaxed and informal atmosphere, by a trained professional.

The school holiday program, Coffee, Cake and Chat and the family BBQs have been well attended across the year and it has been my pleasure to be a part of these. This year we have been able to partner with a lot more volunteers, and it has been wonderful to be able to engage so many members of our community in the wonderful work we do here.

I am thankful to have been a part of this fantastic organisation doing incredible work for another year.



Monique van Zelm Felix

Monique van Zelm Felix
Family Social Worker

Family Events



MONTHLY BBQ'S

Childhood Cancer Support Ambassadors, Angela and Mick Watego, host a monthly BBQ at our Herston facility for all residential families. This event gives families a chance to unwind, meet other families in a similar position along with a night off from cooking. Thank you Angela and Mick for your support.



HOLIDAY PROGRAM

Each school holiday period, Childhood Cancer Support offers our residential families three sessions per week of school holiday activities including, cooking, craft activities, Yoga classes, Dance classes and science demonstrations. These activities are made possible by our many volunteers that give up their holidays to come and support our kids. Monique, our Family Social Worker, works closely with the children and volunteers to make these activities fun and engaging.





VIRTUAL CAMP

Due to the COVID restrictions and the uncertainty of travel, Camp Crystal was hosted in an online version for 2021. Even though attendance was down, the families that attended had a great time sharing and catching up with each other. Activities included Trivia Night, Cartoon drawing, dance classes, ball skills with our Ambassador Laura Geitz, Meditation with our Ambassador Josie Thomson, an array of craft activities and a pet show and tell session. Parents were also able to catch up in a parent only session later at night.



BRONCOS VISIT

A wonderful day was spent with the Brisbane Broncos with our Herston community on the 8th June. The Brisbane Broncos spent the afternoon painting our fence with the kids, before having a BBQ and an afternoon full of games. The players were extremely generous with their time interacting on a personal basis with all our Childhood Cancer Support families that attended. Thank You Brisbane Broncos! And as one of our Dad's said on the day "The visit from the Brisbane Broncos was GOLD!"





EASTER HAMPERS

The Lord Mayors Charitable Trust again made sure that none of our Childhood Cancer Support families missed out at Easter supplying Easter eggs to all our residential families. Thank you for keeping the Easter Spirit alive.



TOY DRIVE

A huge thank you to the wonderful team at Mt Gravatt Mazda who organised a Christmas Toy Drive in their dealership. The generosity of your team and customers was overwhelming putting smiles on the faces of many Childhood Cancer Support families for Christmas 2020. All children attending our Annual Family Christmas Party received gifts from Santa courtesy of the Toy Drive. In addition, our residential families also received a Christmas Hamper of toys for their family during Christmas week from the toy drive.





CHRISTMAS HAMPERS

Each of our residential families received a toy hamper for Christmas courtesy of Mt Gravatt Mazda toy drive along with a Christmas ham kindly donated by JBS Australia. The hampers were packed by our wonderful marketing team at Superdream - Bridget and Nicole.



CHRISTMAS LIGHTS TOUR

Our two Childhood Cancer Support buses made a special run to take our families to see the Christmas lights around Brisbane. Many a smile and lots of fun was had by all.



FAMILY CHRISTMAS PARTY

The annual Childhood Cancer Support Family Christmas Party was held on 6th December at Clem Jones Aquatic Centre. The day was attended by 34 families with a total 151 family members and 31 volunteers making a total of 182 people in attendance.

A great day was had by all enjoying the facilities of the Clem Jones Aquatic Centre as well as the usual Childhood Cancer Support activities plus a very special visit from Santa himself.

Special thanks to

- ♥ Clem Jones Centre – donation of venue and equipment
- ♥ TocH – who generously supply volunteers each year
- ♥ JBS Australia for the donation of meats
- ♥ Mt Gravatt Mazda for the donation of toys
- ♥ Lord Mayor's Charitable Trust for the donation of funds and toys



BOXING DAY LUNCH




Family Services Statistics

MEDIUM - LONG TERM ACCOMMODATION

5,604

nights of free accommodation, saving families

\$502,476



62

families provided homes during treatment

245

people accommodated, longest overall stay was

407 days

2,343

passengers transported

Up 80% from last year



\$10,289

provided in transport assistance.



849

transport runs

Up 54% from last year

15,384

kilometres travelled by our patient and family vehicles

Up 67% from last year

\$6,810

Estimated saving in hospital parking costs

SHORT TERM ACCOMMODATION

298

nights of free accommodation, saving families

\$28,773

269

people accommodated

106

families from QLD, NSW, NT and VIC

Accommodation Statistics

MEDIUM - LONG TERM ACCOMMODATION

Ayr	1	Gympie	1	Toowoomba	7
Boonah	1	Hervey Bay	1	Townsville	2
Bowen	3	Jandowae	1	Warwick	1
Bundaberg	1	Laidley	1	Alstonville, NSW	1
Caboolture	2	Logan	1	Goonellabah, NSW	2
Cairns	2	Mackay	11	Grafton, NSW	1
Collinsville	1	Nambour	2	Harwood Island, NSW	1
Emerald	2	Rockhampton	1	Lismore, NSW	2
Gladstone	5	Sunshine Coast	1	Moe, VIC	1
Gold Coast	5	Tara	1	Total	62



Diagnosis Supported by Childhood Cancer Support

Aplastic Anaemia	5
Brain tumour	13
Chronic Granulomatous Disease (CGD)	1
Embryonal Sarcoma of the liver	1
Ewings Sarcoma	4
Hemophagocytic lymphohistiocytosis (HLH)	1
Intraorbital rhabdomyosarcoma	1
Leukaemia (ALL)	23
Lymphoma (ALCL)	4
Mucopolysaccharidosis type 1 (MPS 1)	1
Neuroblastoma	2
Paramenigeal Rhabdomyosarcoma	1
Renal Legion	1
Retinoblastoma	1
Rhabdomyosarcoma	1
Wilms Tumour	2
Total	62

Fundraising and Events

TPF Events completed 2020/2021 Financial Year

Recycling	\$ 149.90
Mackay Charity Ride	\$ 2,740.00
Algeria Bowls Club	\$ 1,050.00
Data 3	\$ 2,901.00
Rumble on the Reef	\$ 2,011.76
Skye & Sophie Duncan Raffle	\$ 1,810.50
Pink Plant Hire & Haulage	\$ 564.00
Grill'd	\$ 800.00
Push for Andrew	\$ 2,572.90
Rotary Club North Mackay	\$ 1,500.00
Mt Coolan Ladies Day	\$ 6,422.50
Desreaux Family Fundraiser	\$ 2,100.00
Alligator Creek Community & Sports Club	\$ 700.00
Stone & Brew	\$ 1,540.00
Schackles for a Cure	\$ 1,000.00
Caloundra Sub Branch	\$ 1,501.50
Fast break Collectable	\$ 1,014.00
Tamblyn Model Search	\$ 4,137.16

Childhood Cancer Support Events

Talk Like a Pirate Day	Income \$ 153,825.34
Melbourne Cup	\$ 2,193.50
Charity Golf Day	\$ 31,254.20
Christmas Wrap	\$ 7,636.35



Community Events



GRILL'D

Thank You to Grill'd Wintergarden for your support throughout the year with your Local Matters promotion. A big shout out to all their customers that voted for Childhood Cancer Support to receive their donations.

TAMBLYN MODEL SEARCH

Tamblyn Models hosted their annual Tamblyn Model search with Childhood Cancer Support receiving all funds raised from the event. A fabulous \$4,137 was raised over several weeks. Thank you to all that participated and to Tamblyn Models for their continued support of Childhood Cancer Support and the work they do.



STONE & BREW

Thank you to Stone & Brew management and customers for hosting a fundraising night with Childhood Cancer Support as the beneficiary. \$1,540 was raised. Well, done guys.

We love our Community event hosts.

Childhood Cancer Support Fundraising Events

TALK LIKE A PIRATE DAY

Talk Like a Pirate Day, nationally recognised as the major fundraiser for Childhood Cancer Support, is an opportunity to polish ye hook and say “AHOY there, me hearties” to all ye mateys,

The 2020 event saw 569 Childcare centers, 151 schools, 27 community groups and 62 workplaces from across Australia register to host a Talk Like a Pirate Day event and fundraise for Childhood Cancer Support.

The event raising a record \$153,825 all while some states where in lock down or just coming out of lock down. A wonderful result – thank you to everyone who participated.



CHARITY GOLF DAY

Childhood Cancer Support hosted a Charity Golf Day in May at Victoria Park Golf Course with 14 corporate teams attending consisting of 56 players.

A great day of fun, sun and golf was had by all, followed by an auction and refreshments in the club house. A total of \$ 17,474 was raised on the day with a special thank you to Wilson Ross Accountants for assisting us with the recruitment of teams. The Golf Day will now become a regular event on our calendar with the 2022 Golf Day being hosted by a new venue with the closure of Victoria Park Golf Course.



MELBOURNE CUP

A fun day at the Prince Alfred Hotel in Ipswich was had by all to celebrate Melbourne Cup Day 2020 with all sweeps and raffles being donated to Childhood Cancer Support. The day was attended by 100 locals with \$2,193 being raised on the day. Thank You to the Prince Alfred Hotel for supporting Childhood Cancer Support.

CHRISTMAS WRAP

Childhood Cancer Support partnered with MacArthur Central to host their Christmas wrap volunteer program in December 2020. 200 volunteer hours were donated by our corporate partners including, Energy QLD, Data 3, Technology One, VM Ware and Stockland. Our corporate volunteers were also joined by several community volunteers who were happy to spread their Christmas cheer wrapping presents for donations to Childhood Cancer Support.

A total of \$7,556 was raised at this event. Thank You to MacArthur Central for supporting this fundraiser.



Collaborations and Partnerships

Our sincere and heartfelt thanks go to all those organisations and wonderful people who have supported Childhood Cancer Support over the past year. We value our collaborations and partnerships from like-minded people who support the objectives of Childhood Cancer Support and the families we support. Thank You!



ALL ROADS AND PINK PLANT HIRE & HAULAGE

Childhood Cancer Support is delighted to continue our second year of partnership with the Allroads group which incorporates Pink Plant Hire & Haulage.

Our logo and messaging is very prominent on some of their equipment in Queensland and a percentage of their equipment hire income is being directed to Childhood Cancer Support to assist in funding our accommodation for our regional families.

We look forward to continuing our partnership with Allroads and Pink Plant Hire & Haulage.



Heartfelt Supporters

Childhood Cancer Support sincerely thanks our **101** Heartfelt Supporters who together have donated a combined amount of **\$23,172** through regular donor giving. These funds have assisted Childhood Cancer Support in providing homes to families, from regional areas, whilst their child receives lifesaving treatment for cancer. In addition to providing accommodation for our families, funds go towards providing a Social Worker service, transport, ongoing maintenance of our units and family support activities for all oncology families. We would like to thank our regular heartfelt donors for their generous contributions and for supporting our families.

In Kind Supporters



CLAYTON UTZ



Volunteers

During 2021 our volunteers have been able to slowly return (due to COVID restrictions) to Childhood Cancer Support to assist us at our accommodation facilities.

Our sincere thanks to the army of volunteers that assist us each year – from corporate volunteers to our housekeeping, maintenance, gardening and admin volunteers. Without the support of our volunteers, Childhood Cancer Support would not be able to achieve all that we do for our families.

THANK YOU from the bottom of our hearts.



Accommodation

Childhood Cancer Support has now grown into a six-house facility comprising 17 fully self-contained units that provide parents with an accommodation alternative located close to the hospital.

LONG-TERM ACCOMMODATION

Cancer treatment can last for up to several months and, depending on treatment protocols, patients can spend a large amount of time overnight in hospital. In order to ease the pressure for hospital beds and when treatment allows, patients can commute from our facilities to obtain treatment.

Childhood Cancer Support provides medium to long term accommodation solutions for families of children undergoing cancer treatment. Childhood Cancer Support has four residential facilities situated side by side in Herston – a total of 13 family styled units, plus four long-term accommodation units in South Brisbane.

SHORT-TERM ACCOMMODATION

Short-term accommodation is ideal for regionally-based families who are required to return to Brisbane overnight for post-treatment appointments and check-ups. This accommodation facility is located less than 800m away from the Queensland Children’s Hospital in South Brisbane.

THE FUTURE

In 2021, Childhood Cancer Support purchased houses in East Brisbane - in close proximity to the Queensland Children’s Hospital. These houses will be converted into 15 self-contained family-styled accommodation units in the near future, with the aim of providing a family community environment that allows for easy access to and from hospital facilities.



2021 saw the continued refurbishment of our Herston and South Brisbane accommodation houses. These renovations would not have been possible if not for the generous grant funding from the Gambling Community Benefit Fund and the Lord Mayor’s Charitable Trust. Our sincere gratitude to these funders for their ongoing support of Childhood Cancer Support.

245 residents supported across 6 accommodation sites in our long term accommodation



269 residents accommodated in our short term accommodation



85% Occupancy over 12 month period on average

Income

Childhood Cancer Support sincerely thanks all individuals and organisations/companies that have donated to our organisation. We would also like to express our thanks and appreciation to the following individuals and organisations/companies for their support this past financial year.

WORKPLACE GIVING

♥ Good2Give Australia	\$ 3,752
♥ Good Company	\$ 90
♥ VMWare	\$ 6,925
♥ Morgans Financial Limited	\$ 280
♥ The Australian Online Giving Foundation (Benevity)	\$ 2,000



MAJOR DONATIONS

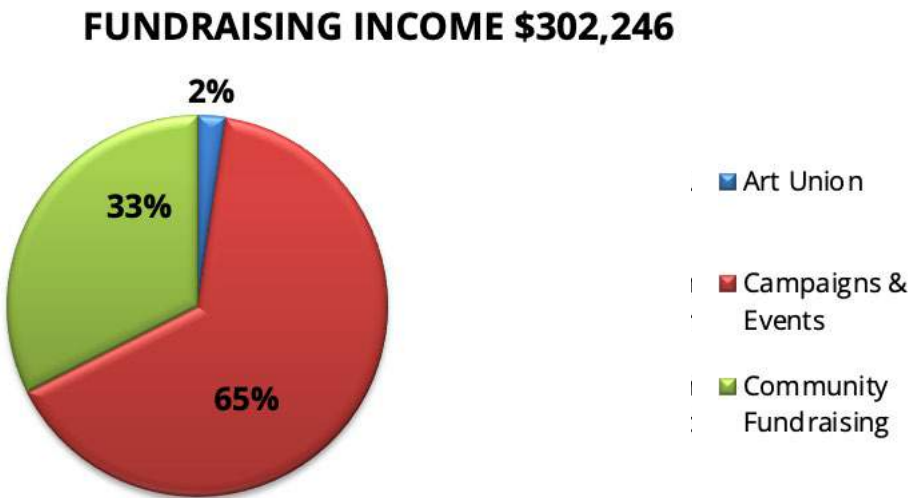
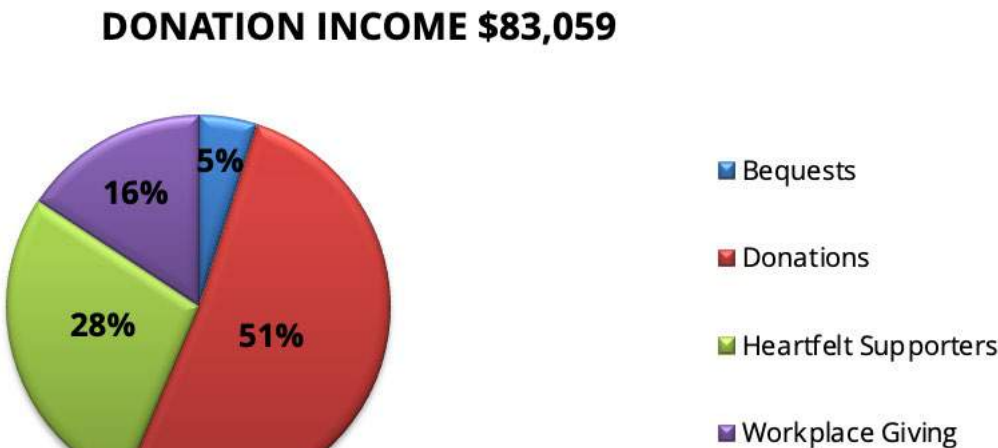
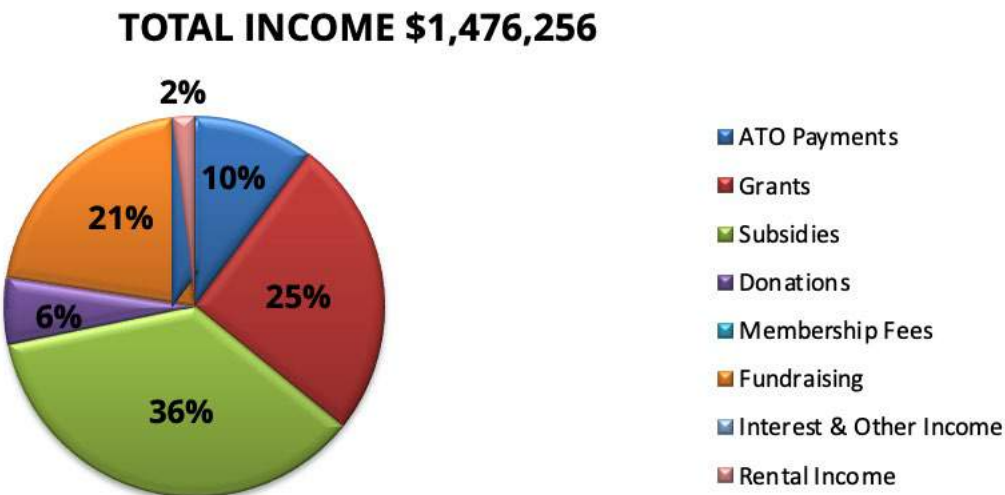
♥ Lago Cold Stores Pty Ltd	\$ 5,000
♥ Graham Odger	\$ 3,000
♥ Therapy Pro	\$ 2,000



BEQUESTS

♥ The Estate of the Late Gladys Jordan	\$4,102
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Income Analysis



Grants



Gambling
Community Benefit Fund
Queensland Government

The generosity of the Queensland Government's Gambling Community Benefit Fund in the 2021 financial year has been outstanding.

A total funding of \$364,475 has been received for the following –

- ♥ Upgrade of facilities including internal and external painting of houses, safety screening, retaining wall, new roof and guttering, new floors in units, fencing and outdoor plants.
- ♥ Upgrade of equipment including new maintenance tools and equipment, defibrillators in all houses, new furniture including bedding, linen and appliances in our units.
- ♥ Provide community events and training opportunities.
- ♥ Provide new software including Maintenance Software and Child Safety Management Training Software.
- ♥ Marketing opportunities by raising the profile of Childhood Cancer Support in the community and to drive donations through new brochures and marketing campaigns.



Childhood Cancer Support was the recipient of a \$100,000 Digital Billboard advertising campaign from the Paradise Outdoor Advertising Doing Good Charity Program. Digital billboards featuring Childhood Cancer Support appeared in regional Queensland from 18 January to 11 April 2021.

This grant allowed us to reach many regional families showcasing the services we provide to childhood cancer families throughout Queensland.



Heritage Bank

People first.

Providing funds for an Art Therapy Program for families to address issues relating to mental health, relationships, complex trauma. Total funding \$8,400.



Providing funds for our Annual Family Christmas Party for paediatric oncology families, supply of Easter Eggs plus new linen in our short-term accommodation facilities in Woolloongabba. Total funding \$4,296.



Financial Report

TREASURER'S REPORT

Along with many companies both domestically and globally, the pandemic has had a significant impact on the financial stability of our organisation.

Uncertainly and disruption ensued, however, Childhood Cancer Support responded quickly and decisively taking steps to mitigate the impact as best possible.

Financial support from the Commonwealth and State Governments provided some surety for a time and was welcomed by all charities, Childhood Cancer Support included.

Staff and the Central Committee of Management put in place a number of measures aimed at supporting our families through the additional burden associated with the previous 12 months and are pleased with the outcomes achieved.

The acquisition of 5 new houses in South Brisbane has proved to be an excellent investment decision from both a family services and financial perspective.

- ♥ Job Keeper Payments amounted to \$103,500 and ATO Cash Flow Boost Payments of \$47,843 were received.
- ♥ Grants Funding received was \$377,171, a significant increase from 2020 as a result of excellent work by our General Manager, Helen Crew and the Team.
- ♥ Bequests, Fundraising and Giving was up \$66,116 on the strength of Talk Like a Pirate Day, however, as a sign of the times Giving, Fundraising and Bequests were all down.
- ♥ Accommodation Income decreased slightly – another sign of the times.
- ♥ Asset Acquisition saw the Total Assets move past the \$10M mark.
- ♥ Expenditure was up 17% on the previous year due to the increased costs associated with new properties purchased and the use of grant funding.

The Audit Report shows a strong Balance Sheet and substantial cash reserves that sees us well positioned to support families now and into the future.

This robust financial position will install confidence in our supporters including Government, Families, Fundraisers, Donors and Businesses alike.



Stuart Love

Treasurer

Childhood Cancer Support Inc. Committee's Report For the year ended 30 June 2021

Your committee members submit the financial accounts of the Childhood Cancer Support Inc. for the financial year ended 30 June 2021.

Committee Members

The names of committee members at the date of this report are:
Trevor Rethamel - President (re-elected 29 September 2019)
Robert Pulman - Secretary (elected 29 September 2019)
Stuart Love - Treasurer (elected 21 November 2020)
Nick Dubravcic (retired as Treasurer 21 November 2020)
Mark Sanders (elected 29 September 2019)
Angela Watego (elected 29 September 2019)
Casey Davie (re-elected 24 September 2018)

Principal Activities

The principal activities of the association during the financial year were:
Provision of accommodation and support for families impacted by childhood cancer.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit from ordinary activities after providing for income tax amounted to

Year ended 30 June 2021	Year ended 30 June 2020
\$	\$
209,575	47,034

Signed in accordance with a resolution of the Members of the Committee on:

Trevor Rethamel - President (re-elected 29 September 2019)

Stuart Love - Treasurer (elected 21 November 2020)

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2021

	2021 \$	2020 \$
Income		
Giving	78,957	97,745
Bequests & Estates	4,102	24,195
Fundraising	305,127	200,130
Accommodation subsidies	531,249	564,877
Membership fees	214	255
Grants	377,171	128,272
Jobkeeper subsidy	103,500	54,000
ATO cash flow boost	47,843	30,475
Interest received	388	961
Rents received	27,705	
Total income	1,476,256	1,100,910
Expenses		
Advertising and promotion	20,550	1,681
Business planning & Evaluation Costs	8,500	
Bank fees	2,726	1,711
Cleaning and Pest Control	19,504	14,626
Computer expenses	826	5,406
Consultant's fees	61,632	1,823
Depreciation	170,757	141,288
Gifts and Donations	661	1,378
Electricity and Gas	23,047	20,117
Entertainment	2,038	2,720
Family support services	16,810	14,908
Fees & permits	27,219	3,829
Fundraising expenses	50,695	24,449
Governance expenses	7,674	7,320
Hire/rent of Plant & Equipment	5,117	4,859
Insurance	40,509	32,856
Interest – Australia	27,317	
Staff - Other Expenses	1,736	940
Legal fees	1,546	
Minor plant & equipment	98,236	43,228
Motor vehicle expenses	8,400	6,578

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2021

	2021 \$	2020 \$
Postage	7,031	2,768
Printing & stationery	6,910	7,607
Rates, water & sewage	29,983	22,017
Rent on land & buildings	102,440	106,380
Repairs & maintenance	25,649	20,278
Staff amenities		75
Staff training	19,886	9,566
Staff leave provision	33,697	42,528
Subscriptions	12,698	12,484
Superannuation	36,406	41,676
Telephone	11,729	10,615
Travel, accom & conference	422	10,448
Volunteer expenses	1,520	1,770
Shrinkage & Spoilage	244	
Wages	366,399	423,532
Website costs	3,183	3,147
Workcover	7,392	9,269
Management agent fees	5,594	
Total expenses	1,266,681	1,053,876
Profit from ordinary activities before income tax	209,575	47,034
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	209,575	47,034
Items recognised directly in equity:		
Net increase in Asset Revaluation Reserve	23,679	
Total revenues, expenses and valuation adjustments attributable to the association and recognised directly in equity	23,679	
Total changes in equity of the association	233,253	47,034
Opening retained profits	3,954,097	3,907,063
Net profit attributable to the association	209,575	47,034
Closing retained profits	4,163,672	3,954,097

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2021

	Note	2021 \$	2020 \$
Current Assets			
Cash Assets			
470 Westpac operation		31,913	77,452
837 CBA business cheque		3,293	19,541
638 ANZ		24,147	71,568
712 ANZ investment		4	2,043
835 ANZ bequest		577,078	608,860
Undeposited fund		1,540	80
925 CBA fundraising		59,270	5,513
917 CBA Online payment acc		41,406	
Heritage Account 21		17,058	
Heritage Account 13		25,000	
Petty cash - Woolloongabba		633	416
Petty cash - Herston		(41)	195
		<u>781,300</u>	<u>785,668</u>
Receivables			
Trade debtors		<u>65,706</u>	<u>61,834</u>
		<u>65,706</u>	<u>61,834</u>
Current Tax Assets			
GST clearing		<u>34,672</u>	<u>(306)</u>
		<u>34,672</u>	<u>(306)</u>
Other			
	2		
Prepayments		7,700	1,375
Stock on hand		<u>2,237</u>	<u>3,007</u>
		<u>9,937</u>	<u>4,382</u>
Total Current Assets		<u>891,615</u>	<u>851,579</u>

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2021

	Note	2021 \$	2020 \$
Non-Current Assets			
Property, Plant and Equipment			
	3		
Crown St, Sth Brisbane		1,050,000	941,735
Building improvement		16,773	92,003
Less accumulated depreciation		(91,539)	(73,498)
Annerley Rd, Woolloongabba		1,285,000	1,117,417
Building improvement		11,082	41,263
Less accumulated depreciation		(95,703)	(89,802)
Stephens Rd, Sth Brisbane		1,110,000	1,622,795
Building improvement		10,000	43,859
Less accumulated depreciation		(147,685)	(122,584)
11 Bramston Tce, Herston		1,240,000	1,100,000
Building improvement		2,373	86,976
Less accumulated depreciation		(146,633)	(126,711)
15 Bramston Tce, Herston		1,500,000	1,250,000
Building improvement		15,456	77,331
Less accumulated depreciation		(210,996)	(188,481)
2 Fisher St East Brisbane		740,000	
Less accumulated depreciation		(4,852)	
4 Fisher St East Brisbane		800,000	
Less accumulated depreciation		(5,250)	
6 Fisher St East Brisbane		840,000	
Less accumulated depreciation		(5,512)	
491 Vulture St East Brisbane		765,000	
Less accumulated depreciation		(5,020)	
493 Vulture st East Brisbane		800,000	
Less accumulated depreciation		(5,250)	
Admin equipment		29,016	20,466
Less: Accumulated depreciation		(6,181)	(3,098)
Support Equipment		94,789	64,970
Less: Accumulated depreciation		(27,892)	(15,806)
Accom contents		326,981	234,243
Less: Accumulated depreciation		(128,275)	(107,835)
Motor vehicles - at cost		22,736	22,736
Less: Accumulated depreciation		<u>(22,736)</u>	<u>(20,500)</u>
		<u>9,755,680</u>	<u>5,967,481</u>

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2021

	Note	2021 \$	2020 \$
Total Non-Current Assets		9,755,680	5,967,481
Total Assets		10,647,296	6,819,060
Current Liabilities			
Payables			
Unsecured:			
Trade creditors		47,766	1,823
Credit card		(924)	6,098
		46,843	7,922
Financial Liabilities			
Unsecured:			
917 CBA Online payment acc			21
			21
Current Tax Liabilities			
PAYG Tax Withheld		7,440	
		7,440	
Provisions			
Provision for holiday pay		36,868	34,125
Provision for long service leave		23,982	19,829
Super payable			4,675
		60,850	58,629
Total Current Liabilities		115,133	66,572

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2021

	Note	2021 \$	2020 \$
Non-Current Liabilities			
Financial Liabilities			
Secured:			
Heritage East Brisbane Loan 86		3,546,421	
		3,546,421	
Total Non-Current Liabilities		3,546,421	
Total Liabilities		3,661,554	66,572
Net Assets		6,985,742	6,752,488
Members' Funds			
Reserves			
Assets revaluation reserve		2,599,204	2,575,525
General reserve		222,866	222,866
Accumulated surplus (deficit)		4,163,672	3,954,097
Total Members' Funds		6,985,742	6,752,488

The accompanying notes form part of these financial statements.

Note 1: Summary of Significant Accounting Policies

Basis of Preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporations Act of Queensland. In the opinion of the committee the association is not a reporting entity because it is not reasonable to expect the existence of users who rely on the association's general purpose financial statements for information useful to them for making and evaluating decisions about the allocation of resources.

The financial report has been prepared in accordance with the Associations Incorporations Act of Queensland, the basis of accounting specified by all Australian Accounting Standards and Interpretations, and the disclosure requirements of Accounting Standards AASB 101: Presentation of Financial Statements, AASB 107: Cash Flow Statements, AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors, AASB 1031: Materiality and AASB 1054: Australian Additional Disclosures.

The association has concluded that the requirements set out in AASB 10 and AASB 128 are not applicable as the initial assessment on its interests in other entities indicated that it does not have any subsidiaries, associates or joint ventures. Hence, the financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The association has not assessed whether these special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards.

The financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Accounts Receivables and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

(b) Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

(c) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

(d) Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is settled.

(e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(f) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

The association has applied AASB 15: Revenue from Contracts with Customers (AASB 15) and AASB 1058: Income of Not-for-Profit Entities (AASB 1058) using the cumulative effective method of initially applying AASB 15 and AASB 1058 as an adjustment to the opening balance of equity at 1 July 2019. Therefore, the comparative information has not been restated and continues to be presented under AASB 118: Revenue and AASB 1004: Contributions.

In the current year

Contributed Assets

The association receives assets from the government and other parties for nil or nominal consideration in order to further its objectives. These assets are recognised in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138).

On initial recognition of an asset, the association recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer).

The association recognises income immediately in profit or loss as the difference between initial carrying amount of the asset and the related amount.

Operating Grants, Donations and Bequests

When the association receives operating grant revenue, donations or bequests, it assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance with AASB 15.

When both these conditions are satisfied, the association:

– identifies each performance obligation relating to the grant

Childhood Cancer Support Inc.

Notes to the Financial Statements

For the year ended 30 June 2021

– recognises a contract liability for its obligations under the agreement

– recognises revenue as it satisfies its performance obligations.

Where the contract is not enforceable or does not have sufficiently specific performance obligations, the association:

– recognises the asset received in accordance with the recognition requirements of other applicable accounting standards (eg. AASB 9, AASB 16, AASB 116 and AASB 138)

– recognises related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer)

– recognises income immediately in profit or loss as the difference between the initial carrying amount of the asset and the related amount.

If a contract liability is recognised as a related amount above, the association recognises income in profit or loss when or as it satisfies its obligations under the contract.

Capital Grant

When the association receives a capital grant, it recognises a liability for the excess of the initial carrying amount of the financial asset received over any related amounts (being contributions by owners, lease liability, financial instruments, provisions, revenue or contract liability arising from a contract with a customer) recognised under other Australian Accounting Standards.

The association recognises income in profit or loss when or as the association satisfies its obligations under the terms of the grant.

Interest Income

Interest revenue is recognised using the effective interest rate method.

Dividend Income

The association recognises dividends in profit or loss only when the right to receive payment of the dividend is established.

Income from Sale of Goods

The association publishes and sells books and magazines publications to the general public. Revenue is recognised when control of the products has transferred to the customer. For such transactions, this is when the products are delivered to the customers. Volume discounts could be provided with the sale of these items, depending on the volume of aggregate sales made to eligible customers over every six-month period. Revenue from these sales is based on the price stipulated in the contract, net of the estimated volume discounts. The volume discounts are estimated using historical experience and applying the expected value method. Revenue is then only recognised to the extent that there is a high probability that a significant reversal of revenue will not occur. Where there is expected volume discounts payable to the customers for sales made until the end of the reporting period, a contract liability is recognised.

A receivable will be recognised when the goods are delivered. The association's right to consideration is deemed unconditional at this time as only the passage of time is required before payment of that consideration is due. There is no significant financing component because sales (which include those with volume discounts) are made within a credit term of 30 to 45 days.

Customers have a right to return products within 60 days as stipulated in the current contract terms. At the point of sale, a refund liability is recognised based on an estimate of the products expected to be returned, with a corresponding adjustment to revenue for these products.

Childhood Cancer Support Inc.

Notes to the Financial Statements

For the year ended 30 June 2021

Consistent with the recognition of the refund liability, the association further has a right to recover the product when customers exercise their right of return so consequently the company recognises a right to returned goods asset and a corresponding adjustment is made to cost of sales.

Historical experience of product returns is used to estimate of the number of returns on a portfolio level, using the expected value method. It is considered highly probable that significant reversal in the cumulative revenue will not occur given the consistency in the rate of return presented in the historical information.

All revenue is stated net of the amount of goods and services tax (GST).

In the comparative period

Non-reciprocal grant revenue was recognised in profit or loss when the association obtained control of the grant and it was probable that the economic benefits gained from the grant would flow to the entity and the amount of the grant could be measured reliably.

If conditions were attached to the grant which must be satisfied before the association was eligible to receive the contribution, the recognition of the grant as revenue was deferred until those conditions were satisfied.

When grant revenue was received whereby the association incurred an obligation to deliver economic value directly back to the contributor, this was considered a reciprocal transaction and the grant revenue was recognised in the statement of financial position as a liability until the service had been delivered to the contributor; otherwise the grant was recognised as income on receipt.

The association received non-reciprocal contributions of assets from the government and other parties for no or nominal value.

These assets were recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of profit or loss and other comprehensive income.

Donations and bequests were recognised as revenue when received.

Interest revenue was recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

Dividend revenue was recognised when the right to receive a dividend had been established.

Rental income from operating leases was recognised on a straight-line basis over the term of the relevant leases.

Revenue from the rendering of a service was recognised upon the delivery of the service to the customer.

(g) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2021

(h) Trade and Other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2021

2021

2020

Note 2: Other Assets

Current

Prepayments	7,700	1,375
Other	2,237	3,007
	<u>9,937</u>	<u>4,382</u>

Note 3: Property, Plant and Equipment

Buildings:

- At director's valuation		3,573,189
- At independent valuation	9,467,242	2,199,115
	<u>9,467,242</u>	<u>5,772,304</u>

Plant and equipment:

- At cost	29,016	20,466
- Less: Accumulated depreciation	(6,181)	(3,098)
	<u>22,835</u>	<u>17,368</u>

Other plant and equipment:

- At cost	421,771	299,213
- Less: Accumulated depreciation	(156,168)	(123,640)
	<u>265,603</u>	<u>175,572</u>

Motor vehicles:

- At cost	22,736	22,736
- Less: Accumulated depreciation	(22,736)	(20,500)
	<u>2,236</u>	<u>2,236</u>
	<u>9,755,680</u>	<u>5,967,481</u>

Childhood Cancer Support Inc.
Statement by Members of the Committee
For the year ended 30 June 2021

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Childhood Cancer Support Inc. as at 30 June 2021 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Trevor Rethamel - President (re-elected 29 September 2019)



Stuart Love – Treasurer (elected 21 November 2020)

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Independent Auditor's Report to the Members

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Childhood Cancer Support Inc. (the association), which comprises the Statement by Members of the Committee, the Income and Expenditure Statement, Balance Sheet as at 30 June 2021, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2021 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1981.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Act 1981. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 1981 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on :



Kylie Wilson,
Wilson Ross Accountants

I, Trevor Rethamel - President (re-elected 29 September 2019) of, and I, Stuart Love - Treasurer (elected 21 November 2020) certify that:

- We attended the annual general meeting of the association held on 20 November 2021.
- The financial statements for the year ended 30 June 2021 were submitted to the members of the association at its annual general meeting.

Dated 20 November 2021



Trevor Rethamel - President (re-elected 29 September 2019)



Stuart Love - Treasurer (elected 21 November 2020)

The accompanying notes form part of these financial statements.



Childhood

**CANCER
SUPPORT**

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Incorporated Association: IA08153 | DGR: 900367082