



Childhood
CANCER SUPPORT

FOR FAMILIES, BY FAMILIES

ANNUAL **REPORT**

2017 - 2018



ABOUT

Childhood Cancer Support is a not-for-profit organisation who, for the past 40 years, has been dedicated to providing families affected by childhood cancer with a place to live that looks and feels like home.

Childhood Cancer Support is a family focused charity, founded by a dedicated group of parents who realised there was an urgent need to provide a safe and family-focused environment for regional families whilst their child undergoes life-saving cancer treatment in Brisbane.

Childhood Cancer Support primarily supports regional families who find it difficult to access affordable accommodation while their child is undergoing treatment. The average stay for our families is approximately, a demanding and challenging, 6-10 months.

Most families are rarely able to get home during their treatment period. By providing the families with accommodation, at no cost, the burden and related stress experienced by families during this critical time is greatly reduced. Our accommodation facilities and support also opens up opportunities for families and friends to visit and contribute love and support.

By sticking to a **no-cost** policy, Childhood Cancer Support seeks to remove the emotional and financial stress of living away from home. We provide stability to the lives of children diagnosed with cancer and their families through the provision of accommodation, transport services to and from our accommodation and the Lady Cilento Children's Hospital, as well providing support through recreational activities.

OUR MISSION

To provide stability to the lives of children undergoing treatment for cancer and their families through the provision of specialised accommodation, emotional and financial support, transportation and recreational therapies.

OUR VISION

That all regional families have equal access to accommodation and tailored family support services to help them cope when their child is diagnosed with cancer.

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BONA FIDES

- Childhood Cancer Support Inc.
- Registered Charity Number: CH0767
 - Incorporated Association: IA08153
 - DGR: 900367082
 - ABN: 45 914 790 985

Front Cover: Childhood Cancer Support
Official Ambassador Laura Geitz and Young
Ambassador Brooke Kaluzyn



OUR PATRON

MESSAGE FROM THE QUEENSLAND GOVERNOR

As Governor of Queensland and Patron of Childhood Cancer Support, it is a pleasure to acknowledge another successful year for an organisation that remains committed to regional families.

The latest financial year statistics speak for themselves – Childhood Cancer Support provided a total of 6,071 night of free accommodation, saving families an estimated \$728,520.

Travel and hospital parking costs were also major areas of assistance, further easing the financial burden for families.

While treatment was based in Brisbane, people from across Queensland, New South Wales, Victoria and the Northern Territory benefited from the hard work and generosity of Childhood Cancer Support.

Care, compassion and community are the very heart of this organisation, as is a commitment to provide children and their families with exciting, uplifting and memorable experiences.

Initiatives such as the highly popular Talk Like a Pirate Day, along with annual celebrations for Australia Day, Easter, Halloween, Christmas and Boxing Day, continue to raise awareness of Childhood Cancer Support.

A progressive, modern and forward-thinking organisation, Childhood Cancer Support deals with a very serious issue in the most positive of ways.



Congratulations to the Central Committee of Management, and the ambassadors, staff and sub-committee members for all that you do.

Thank you also to the many volunteers and donors who continue to dedicate time and resources to the wonderful work of Childhood Cancer Support.

I wish you all every success for the years ahead.

His Excellency the Honourable Paul de Jersey AC
Governor of Queensland

CENTRAL COMMITTEE OF MANAGEMENT



TREVOR RETHAMEL

President

- Building Development Sub Committee
- Townsville Family Ambassador



GRANT HEWITT

Treasurer

- Finance Sub Committee
- Building Development Sub Committee
- BCom, Grad.Dip.App.Fin, MBA



LEIGH EAGLE

Secretary

- Governance Sub Committee
- B.A, Grad.Dip.HM, Grad.Dip.Phil.NFPStudies



RYAN BROUGH

Committee Member

- Marketing Sub Committee
- MBA



NICK DUBRAVCIC

Committee Member

- Family Services Sub Committee
- Building Development Sub Committee
- Camp Crystal Coordinator 2018
- B.A, Post.Grad.Dip.Ed.



CASEY LINDSAY

Committee Member

- Family Services Sub Committee
- Mackay Family Ambassador
- CERTIII Aged Care
- Current studies: CertIV Bowen Therapy



BERT PULMAN

Committee Member

- Building Development Sub Committee
- Mackay Family Ambassador
- Trade Cert. Electrical Mechanic
- Dip.EMgmt



MICHAEL TIZARD

Committee Member

- Governance Sub Committee
- BA.BSW, Grad.Cert.Soc.Admin



AMELIA WALLWORK

Committee Member

- Governance Sub Committee
- BA.LLB

AMBASSADORS



LAURA GEITZ
Official Ambassador

- Former Captain Australian Netball Team
- Former Captain Queensland Firebirds Netball Team



JOSIE THOMSON
Corporate Ambassador

- M.Neuroscience
- Chief Inspiration Officer
- Award Winning Coach

FAMILY AMBASSADORS

Tamsyn and Anthony Kiely
Casey Lindsay
Bert Pulman
Tracey Single
Tracey and Trevor Rethamel
Stuart and Leanne Love

ROCKHAMPTON

MACKAY

MACKAY

MACKAY

TOWNSVILLE

GOLD COAST

STAFF

Helen Crew
General Manager

Gina Garza
Administration Manager

Lucy Hughes
Marketing and Communications Coordinator

Jo Spencer
Finance Officer

Tamsyn Kiely
Family Support Officer

Brian Smith
Transport and Maintenance Officer

Matt Clacher
Interim Transport and Maintenance Officer

SUB COMMITTEES

Family Services:

Helen Crew
Nick Dubravcic
Gina Garza
Tamsyn Kiely
Casey Lindsay (Chair)

Building Development:

Nick Dubravcic
Grant Hewitt
Bert Pulman
Trevor Rethamel (Chair)

Governance:

Helen Crew
Leigh Eagle
Michael Tizard
Amelia Wallwork (Chair)

Finance:

Helen Crew
Grant Hewitt (Chair)
Jo Spencer

Marketing:

Ryan Brough (Chair)
Helen Crew
Lucy Hughes

PRESIDENT'S REPORT

Hard work by our Central Committee of Management (CCM) and exceptional Childhood Cancer Support (CCS) staff during the 2017/18 year has enabled the organisation to continue our work - making a difference for families dealing with childhood cancer.

I had two main objectives when elected as President. One was to develop and maintain a stable CCM and staff base. I am happy to say this has been achieved and I am overwhelmed by the support I get from both the CCM and staff.

The staff this year, as they do every year, have gone above and beyond for the organisation and I am truly grateful. I would like to acknowledge our General Manager Helen Crew for her commitment and dedication and thank her for leading the team this year whilst also assisting myself and the CCM in progressing the organisation.

The second objective was to minimise the debt to the organisation that was inherited due to purchasing property to be closer to the Lady Cilento Children's Hospital in South Brisbane. I am extremely happy to say this also has been achieved and CCS is in a good financial position (please see the Treasurer's report).

The reduction of this debt is largely due to the good work from our Treasurer Grant Hewitt and the hard work by all the CCM members and staff. Unfortunately, Grant will be stepping down as Treasurer and will be sorely missed. Grant has led the financial team over the last three years and I am going to personally and professionally miss Grant.

The CCM, through open discussion and healthy conversation, are leading the organisation forward through good governance, strategic direction and support to staff when required.

The current skill mixture of professionalism and family orientated CCM members is working well and this model is assisting CCS in advancing the organisation.

I would like to acknowledge the outstanding work by our Secretary Leigh Eagle over the last twelve months. Leigh's professionalism, eye for detail and general knowledge of not for profit organisational governance and procedural requirements has been a huge asset to the organisation, not to mention keeping myself as President in line which I truly appreciate. Thanks Leigh.

I truly believe we, CCS as a team, are providing the best possible services for our families in their time of need and this has been proven by the positive feedback we receive from exiting families.

While I am President I will always be looking for ways to progress the organisation. In 2019, I would like to see our focus for improvement to be centred in the areas of fundraising and our Ambassador program. The team are already progressing these two areas with fundraising plans and calendars developed and letters sent to potential CCS members to be Ambassadors.

I would also like to enhance CCS' membership moving forward and am therefore asking all current members to consider recommending our organisation to family and friends and active members of CCS. This is important for progression of CCS into the future.

In conclusion, as I have said many times before, I am extremely honoured to be the President of this amazing organisation and leading this team is a true privilege.



Trevor Rethamel
President





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GENERAL MANAGER'S REPORT

It is my pleasure to commend to you Childhood Cancer Support Inc's Annual Report for 2017-18.

This Annual Report reflects the incredible work undertaken by our Central Committee of Management, staff, Ambassadors and our wonderful volunteers across our organisation working in line with our mission and vision.

The 2017-18 financial year has been another busy and productive year where we achieved positive results.

In 2016, our long-term accommodation units were increased from 12 to 17 to meet the demand for family styled and homely accommodation. This increase in accommodation provision also saw Childhood Cancer Support commence our transition from the north-side of Brisbane to the south-side to be closer to the Lady Cilento Children's Hospital in South Brisbane. With the increase in the number of units we were able to offer, our occupancy rates still averaged over 85% across this past year. This reflects the serious nature of childhood cancer in our communities and reinforces that the requirement for specialised accommodation, that Childhood Cancer Support offers, is in high demand.

179 people (44 families) were accommodated in our long-term accommodation units in the last financial year with the longest stay for one family 348 days. Our short-term accommodation rooms in our Woolloongabba House saw 659 people accommodated. Our transport services transported 2,079 people and travelled 20,577 kilometres to and from the children's hospital or provided pick-ups for families to and from Brisbane airport when their children required oncology medical treatment.

In the 2017 Annual Report, I reported on the recent appointment of a full time Family Support Officer in early 2017 solely dedicated to providing support to our families and to help make their lives a little more bearable during their cancer journey. This role continues to provide a vital service to Childhood Cancer Support families in their time of need. The emotional and practical support provided to our families by our Family Support Officer Tamsyn Kiely and the increase of family and social events has been very welcomed by our families.

Governance, risk management, policy review and implementation of best practice in these key areas is also a high priority for Childhood Cancer Support management. As a result, the Governance Sub-committee headed by our Central Committee of Management member, Amelia Wallwork, has continued to work towards compliance, risk management, policy and procedural review in the financial year ending 2018.

Financial diversity has been identified as a key component to the financial viability of our organisation. Emphasis will continue to be placed on identifying multiple streams of income for Childhood Cancer Support so we can increase our services to our families and ensure financial stability for future years.

I am pleased to announce that in June 2018, Childhood Cancer Support entered into a corporate partnership with Allroads subsidiary Pink Plant Hire & Haulage – a partnership that our organisation is very grateful for and values immensely.

Success with grant submissions this past financial year has enabled us to provide funding towards our Family Christmas Party, Camp Crystal 2018, reversing cameras and new child seats for our transport van, specialised chair lift in the short-term Woolloongabba House, marquees for our Townsville Ambassadors for local paediatric oncology events, child wheelchairs and a retaining wall at our Crown Street long-term accommodation house. Full details of the list of funders and amount of funding is provided in this Annual Report on the Income page. Grant funding success is vitally important for Childhood Cancer Support as it enables us to purchase much needed equipment or upgrade our facilities for the benefit of our families. We are extremely grateful to all funders for their support of our organisation.

President Trevor Rethamel and I met again with the Executive Leadership Team and Director of Oncology at Children's Health Queensland at the Lady Cilento Children's Hospital during the year. This meeting reinforced our unwavering commitment to working with the hospital to ensure the needs of our families were met. The Executive Leadership Team confirmed their high regard for the work of Childhood Cancer Support and their reliance on our organisation in accommodating and supporting their paediatric oncology patients. Regular meetings between the hospital's leadership team and Childhood Cancer Support will be ongoing into the future.

Earlier in 2018, we met with the Deputy Premier and Member for South Brisbane, the Hon. Jackie Trad, to assist Childhood Cancer Support to source suitable land to enable us to transition to the South Brisbane precinct for the convenience of our paediatric oncology families. Our meeting was very positive and the Central Committee of Management and myself will continue to work with the State Government to realise our vision for our families.

I am pleased to announce that Childhood Cancer Support has appointed Stuart and Leanne Love as Ambassadors for the Gold Coast region. Stuart and Leanne, a past Childhood Cancer Support family, stayed with us in 2010 when their daughter Emma was diagnosed with cancer. Unfortunately, Emma lost her battle with cancer in 2013 just after her 13th birthday. Stuart and Leanne decided that the best way to honour Emma and to help other families going through this horrid journey was to raise awareness of childhood cancer and to raise money for charities. We are extremely fortunate to have Stuart and Leanne on board at Childhood Cancer Support as our newest Ambassadors.

I would like to extend my sincere thanks to all members of the Central Committee of Management for their commitment, professionalism, leadership and vision to the objectives of Childhood Cancer Support over the past year. Their support is very much appreciated and valued.

A special and heartfelt thanks go to all our wonderful Ambassadors, volunteers, members and fundraisers. Without their dedication, support, outstanding commitment to the vision of Childhood Cancer Support and the giving of their time, our organisation would not be able to exist. Thank you.

The staff at Childhood Cancer Support have provided outstanding commitment to the organisation and the families who we serve. I would like to extend a special thank you to the staff for looking after our families and for your ongoing support this past year.

As we move forward and look to the future we welcome and encourage all members of the wider community, businesses and corporate organisations to get involved and join the Childhood Cancer Support community. By doing so you will be supporting regional families battling childhood cancer during their time of need.

The courage and determination of those we support, our families, continue to inspire me. Their strength and resolution as they face unimaginable challenges in the pursuit of a positive future for their families is nothing short of admirable. The team at Childhood Cancer Support is more than honoured to play a part in making a positive difference to the lives of the children and families.



The families that we support
are at the *centre* of everything that we do
and of every decision that we make



a family story

We would like to take this opportunity to say a big thank you to the wonderful people at Childhood Cancer Support who have been a great support to our family over the past 2 years.

Our 12 year old daughter Brooke had been diagnosed in October 2016 with Medullablastoma (brain cancer). Treatments required daily trips to Brisbane's Lady Cilento Children's Hospital.

After Brooke had undergone four surgeries, the treatments to follow would be radiation and chemotherapy. The radiation treatment plan was 6 weeks of radiation on the brain and spine. It was during these daily trips from the Gold Coast to Brisbane that was not only difficult, painful and exhausting for Brooke, it was becoming emotionally draining and manic for the whole family as we have four children. Trying to maintain a normal day for our children and ourselves was starting to fall apart.

Thankfully for our family, the lovely staff at the Lady Cilento Children's Hospital in South Brisbane had put our name on a waiting list for family-styled unit accommodation at Childhood Cancer Support at Herston. At the time, not really comprehending the situation our family were now facing but badly needing some help, we were able to move into a lovely, large family unit in Childhood Cancer Support's Allara House that could accommodate our family of 6. Brooke was about to start her chemotherapy treatment and, thankfully, a unit became available at the right time for us and we were able to move in immediately.

When we arrived all our kids were very excited picking out their new beds for the next 6-7 months in our new unit. What we also loved is that everything was catered for - we literally did not have to bring a thing to our new home at Childhood Cancer Support as they supplied everything we needed. This was very important to us as we were trying to keep our life as normal as possible.

We felt instant relief and some peace of mind not only at the warm welcome we received from the amazing staff at Childhood Cancer Support but the insanity and stress of trying to commute daily to and from the Gold Coast for Brooke's life-saving treatment was over.

We stayed with Childhood Cancer Support for the next 7 months and in July 2017 Brooke was given the all clear of cancer and we were able to return to our home on the Gold Coast.

We will always be grateful to the Childhood Cancer Support team for the support that you have all provided to our family. Trying to visualise what that period of our life would have been like without Childhood Cancer Support's accommodation and transport services is unimaginable.

Childhood Cancer Support continues to support our family with accommodation at their short-term facilities in Woolloongabba when Brooke returns for her 3 monthly check-ups at the hospital. The medical check-ups let us know how she is going and thankfully all her results have remained clear of cancer. Brooke will be in remission 5 years post start of treatment.

Brooke has always maintained a big smile during all her treatment. She has kept herself very busy with her love for art always trying to create or make things for the doctors and nurses at the hospital. Brooke could not wait to get back to school - she literally left treatment on the Friday and went back to school on the Monday.

Brooke continues to get stronger every day and we will continue to be thankful to our family, friends, the Childhood Cancer Support team (our CCS family) and the Gold Coast community for all their love, kindness and support in one of our most difficult times.

The Kaluzyn Family
Gold Coast

FAMILY SERVICES SUB COMMITTEE REPORT

To provide stability to the lives of paediatric oncology families whilst their children are undergoing life-saving oncology treatment is at the heart of what Childhood Cancer Support stands for.

Childhood Cancer Support is proud to provide grass-roots services such as specialised accommodation, transportation services to and from the Lady Cilento Children's Hospital and airport, emotional and financial support and recreational support services for the entire family.

As a family-centred organisation, we believe in keeping the family unit together as much as possible. This includes welcoming extended family and friends to provide love and support to the paediatric oncology families staying in our accommodation facilities who are going through this most difficult time.

This year we appointed Brian Smith as our new Transport and Maintenance Officer. As the year has progressed we have seen Brian grow in his role, making it his own, and enjoying more responsibility with the maintenance of our accommodation facilities. We welcome Brian to the Childhood Cancer Support team.

Our Family Support Officer, Tamsyn Kiely, has had a busy 12 months ensuring all our families are looked after with regard to their accommodation requirements. Tamsyn also provides helpful advice and emotional support to the families as well as organising the family events.

Both Tamsyn and Brian are a fantastic team and the families regularly comment on how they make their life easier.



2017

Toc H EKKA Day August

Toc H again partnered with Childhood Cancer Support to provide 22 families a chance to experience the Royal Brisbane Exhibition Show. The families were given a special treat with a full police escort to the EKKA. The day was well attended and enjoyed by all the families. Thank you to TocH for your outstanding support of our organisation.

Talk like a Pirate Day September

A fun filled family day out dressed as a pirate – what else would kids want! Over 200 schools, childcare centres and workplaces from all over Australia got into the pirate spirit in September 2017.

In Brisbane, our Childhood Cancer Support families boarded the Black Pearl Bus and were shipped over to the Queensland Maritime Museum in South Brisbane courtesy of Bus Queensland. Families spent the day enjoying the museum and the Childhood Cancer Support pirate activities.

Halloween October

The witches and ghosts hit the family BBQ for some spooky fun. The underneath section of one of the units was transformed into an awesome Haunted House maze – courtesy of Nyssa and her family. The Haunted House maze provided the families with plenty of scares and laughter alike! There was Halloween themed food galore and a night of spooky fun for all.

Family Christmas Party December

Our annual Family Christmas Party, held on the first Saturday of December each year, is a highlight on our calendar. It is a fun day at Vic Lucas Park in Bulimba for all paediatric oncology families, Childhood Cancer Support staff and volunteers to come together at the end of a busy year to rein in the season festivities. Santa made his appearance in a fire truck again and the children were thrilled!

Our sincere thanks and appreciation is extended to the Lord Mayor's Charitable Trust for their contribution towards the Family Christmas Party in 2017.

Christmas Light Tour December

Our Transport Officer Brain had just started his new role when he was given the task of finding the best Christmas lights in all of Brisbane! For two nights in December he drove our Childhood Cancer Support van full of eager families around the streets of Brisbane to see the beautiful Christmas light displays. For some of our rural families this was the first time their children had witnessed the magic of the Christmas lights in the suburbs.

Boxing Day December

It has become a tradition that members of the committee and the General Manager provide a Boxing Day/Christmas feast for our Childhood Cancer Support families who are not able to return home for Christmas due to their child's ongoing treatment. Our General Manager Helen Crew and Committee members Nick Dubravac and Bert Pulman spoilt the families with a Christmas roast dinner and Christmas presents for the children to make them feel extra special during the festive period.

2018

Australia Day BBQ January

The Australia Day BBQ came a day early for our families and what better way to celebrate when you're not in treatment than with a great Aussie BBQ!

St Patrick's Day March

A sea of green, gold and rainbow was seen at Coffee, Cake & Chat to celebrate St Patrick's Day. The kids created their own leprechaun hats and rainbows complete with pots of gold at the end. What kind of celebration would it be without themed food and we sure had a lot of that! A great afternoon of crafts, food, laughs and wonderful company.

Camp Crystal April

See pages 22-25 for highlights of camp.

Kids Holiday Program April

Every school holidays our Family Support Officer hosts a number of activities for the resident families. This is a great opportunity for the kids in treatment, their siblings and parents to take part in social events and activities that they would usually miss out on. During the past school holidays we've done many different activities including crafts, picnics, movies and pizza afternoon, backyard games in the park and visits to Mt Coot-tha Botanic Gardens.

Easter April

All festive holidays are hard when away from home for medical reasons and Easter is no different. To try to make the Easter holiday period a little more enjoyable the Easter Bunny visited our resident families this year and delivered an Easter hamper to each family. Each hamper had Easter treats, including hot cross buns and chocolates, crafts and other goodies. A special thank you to Spokeswomen Cycling Group for their generous donation of \$500 towards Easter treats for Childhood Cancer Support's resident families. Your contribution made a world of difference to our families.



Casey Lindsay
Chair of Family Services
Sub Committee



Tamsyn Kiely
Family Support Officer



FAMILY SERVICES STATS

MED-LONG TERM ACCOMMODATION

5552

nights of free accommodation,
saving families

\$666,240



44

families provided
homes during
treatment



179

people
accommodated,
longest overall stay
was **348 days**

2079

passengers
transported



20,577

kilometres
travelled by
our patient
and family
vehicles

\$20,750

provided in
transport assistance

Estimated
\$11,250 saving in
hospital parking costs

877

transport
runs

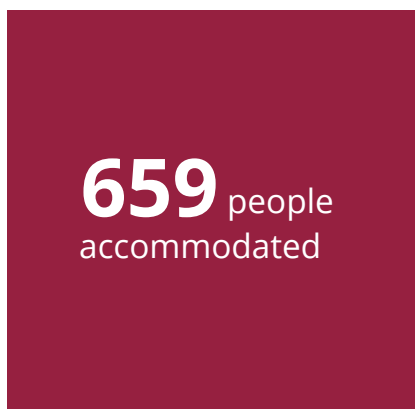


SHORT TERM ACCOMMODATION

519

nights of free
accommodation,
saving families

\$62,280



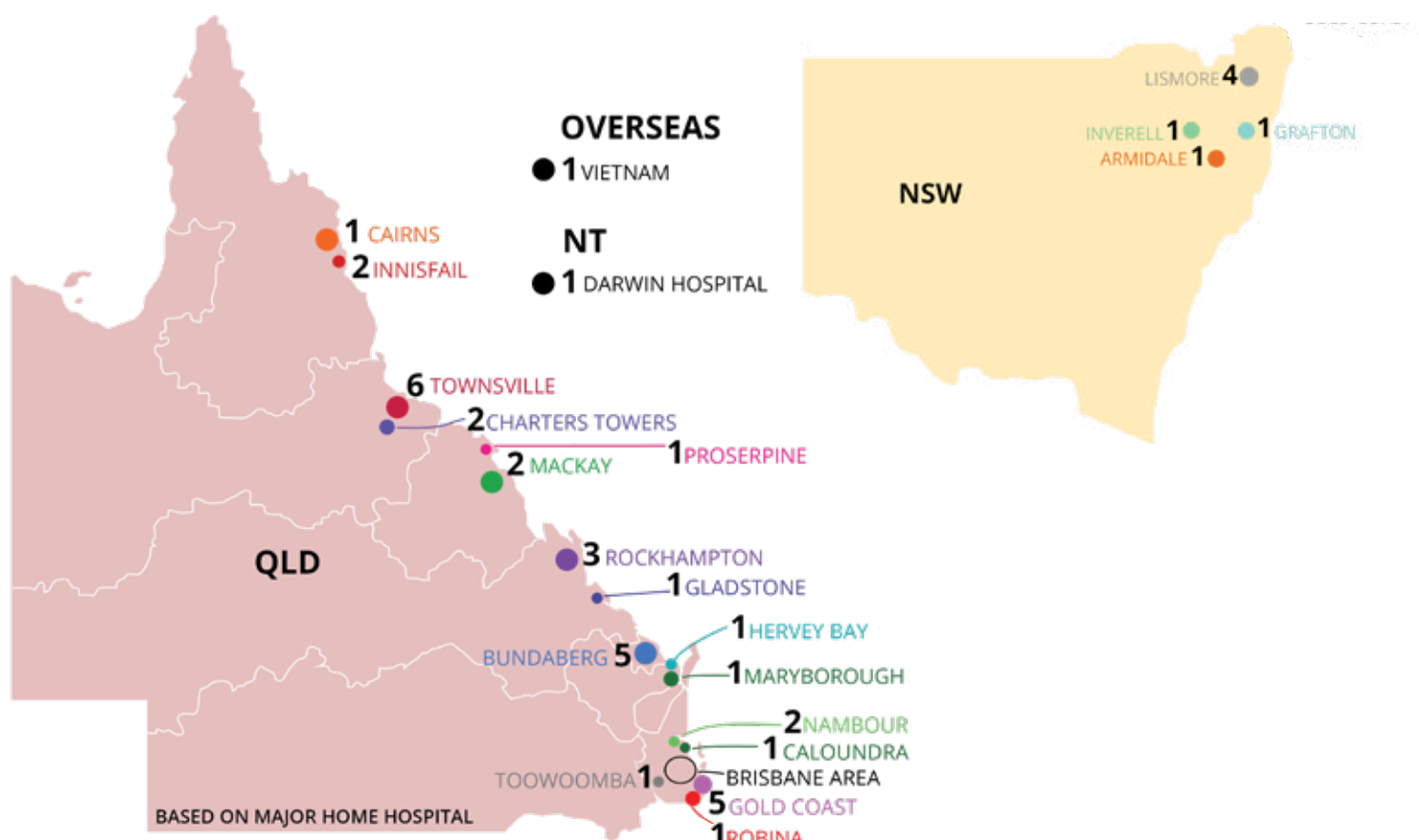
659 people
accommodated

Families were
from QLD, NSW,
NT and VIC



REGIONAL MAP OF FAMILIES ACCOMMODATED

MED-LONG TERM ACCOMMODATION



DIAGNOSIS SUPPORTED BY CHILDHOOD CANCER SUPPORT

Brain Tumour	8
Chronic Granulomatous Disease	1
Congenital Dyserythropoietic Anaemia	1
Ependymoma	1
Ewing's Sarcoma	3
Hemophagocytic Lymphohistiocytosis	1
Hepatoblastoma	2
Leukemia's	7
Lymphoma's	5
MPS Type 1 - Hurlers Syndrome	1
Neuroblastoma	7
Osteosarcoma	2
Prostate Sarcoma	1
Rhabdomyosarcoma	3
Wilm's Tumour	1

FUNDRAISING AND EVENTS

Talk Like a Pirate Day™

19th September 2017

Talk Like a Pirate Day™, nationally recognised as the major fundraiser for Childhood Cancer Support, is an opportunity to polish ye hook and say “AHOY there, me hearties” to all ye mateys, school crew and work mates.

In 2017, 214 schools, childcare centres and workplaces got into the spirit of Talk Like a Pirate Day™.

We are thrilled to advise that Talk Like a Pirate Day™ 2017 events raised a total profit of **\$13,257**. Thank you to everyone who participated in this annual event for Childhood Cancer Support.



MAJOR THIRD PARTY FUNDRAISERS

Algester Bowls Club

Every few weeks, Childhood Cancer Support receives a cheque from Algester Bowls Club in the form of a donation. We would like to take this opportunity to express our sincere gratitude to Ron at Algester Bowls Club for his ongoing generous contribution to the work of Childhood Cancer Support. In the past financial year Ron has donated **\$750** towards our cause. Thank you.

Art for Angus

The Art for Angus event, held in September 2017, was an evening of awareness, art and an auction to raise much needed funds for little Angus who was diagnosed with a rare form of brain cancer. Angus' wonderful family hosted a spectacular night with a live auction, entertainment, delicious canapés, drinks and more. A portion of the funds raised on the evening was generously donated to Childhood Cancer Support. A total of **\$4,223**.

Sadly, little Angus lost his battle with brain cancer earlier this year and our thoughts and prayers are with the family.



Australia Day 2018 Show n Shine - Wanderin' Westies

A huge thank you to the Wanderin Westies Social Group/ Club who raised **\$2,000** for Childhood Cancer Support following their Australia Day 2018 Show n Shine event.

We are very fortunate to have formed a friendship with such a wonderful group with big hearts. Thank you so much to each and everyone one of you who put in the hard work and time to raise this huge amount of funds.

Breakaway Horse Rider's Club Inc

Total funds raised **\$500**.

Central Coast Motorcycle Touring Club Fundraiser

Total funds raised **\$1,200**.

Football Biloela & District

Total funds raised **\$600**.

Buckley House, St Joseph's College Gregory Terrace

Each year, without fail, the incredible young men of Buckley House at St Joseph's College support Childhood Cancer Support with various fundraising events. They raise money through their bake sale and encourage family and friends to make a donation to Childhood Cancer Support – their preferred charity. Thank you to the students, staff and their families for raising and generously donating **\$3,551** in June 2018.



Grill'd Local Matters

Grill'd Local Matters is about supporting different groups within the community and giving back. Childhood Cancer Support was one of three charities for the month of July amongst four restaurants throughout the Brisbane CBD. It is here the local community votes for their charity of choice. We were fortunate to have taken first place in three stores and taking out second in the fourth store. Total winnings **\$1,000**.



Bridge to Brisbane 2017

Childhood Cancer Support Ambassador, Laura Geitz, and Deputy Premier, Jackie Trad, joined the staff of Childhood Cancer Support for the Bridge to Brisbane event in 2017. What a great team we had! One of our treasured kids, Brooke who is recovering from brain tumour surgery, showed some mighty spirit and participated with us in the Bridge to Brisbane and we took it in turns to push Brooke in a wheelchair. A fantastic day where we raised just over **\$1,000** for Childhood Cancer Support.



Australian Order of Old Bastards 'Big Lunch'

Who are they? A friendly bunch of elderly men who get together to raise money for a variety of Children's Charities. Childhood Cancer Support was fortunate to have the opportunity to enter an auction item on the day, a signed and framed adult and child's Broncos jersey. Total raised **\$3,000**.

Remembering Ryan

A fundraiser in memory of Ryan who would have celebrated his 21st birthday on 10 November 2017. This year his family nominated Childhood Cancer Support as their nominated charity. Together they wanted to make a difference in a positive way by honouring this beautiful, special young man who touched the lives of many people. Total raised **\$1,595**.

Tamblyn Models

Long term supporter of Childhood Cancer Support, Pam Tamblyn from Tamblyn Models generously raised **\$5,000** from various modelling events during the 2017-18 financial year. Thank you Pam for your ongoing support of our charity.



Patricia Fechner Memorial Golf Day

In honour and in memory of Patricia Fechner who passed away from a brain tumour. The Fechner and Byrne Family have been long term supporters of Childhood Cancer Support. Each year a lot of fun is had by the golfing enthusiasts where they dress up for prizes.

Thank you to the family of Patricia who raised **\$3,003** in their 2017 golf day.



The Armidale School Community Fundraiser

The TAS The Armidale School Prefects and staff were courageous and brave enough to cut and shave their hair in order to raise funds for Childhood Cancer Support. Not only did they raise **\$4,580** but the girls also donated their long locks to create wigs for those in need.

Thank you to the students, staff, families and community of Armidale for your kindness and generosity.



Pigeon Race Charters Towers

In March, President Trevor Rethamel from Childhood Cancer Support travelled to Dawson Vale Station for the inaugural "Dawson Vale Charity Pigeon Race". Pigeons were auctioned off as well as many items donated by Charters Towers locals and surrounding businesses with all proceeds raised being donated to Childhood Cancer Support. A total of **\$18,966** was raised.

At the "Dawson Vale Charity Pigeon Race" held in Charters Towers, home to the Angus family who stayed with Childhood Cancer Support, Trevor was overwhelmed by the generosity of the event's organisers and hosts Neil and Narelle Angus along with the whole Angus family. "Also special thanks to Mellissa Holzwart, Colleen Angus, Steve Truscott, Malcolm Smith and auctioneers Liam Kirkwood, Brent Williams and Cody Rogers whose auctioneering performance had to be seen to be believed. Pure theatre!" beams Trevor.

"Thanks to all that attended on the night for your amazing generosity and company. The significant amount of money raised on the night will ensure that Childhood Cancer Support continues to provide our families with the support they require."

On the day, Trevor spoke about the great work that Childhood Cancer Support does for regional families dealing with childhood cancer. He gave an insight into how Childhood Cancer Support supports families with not only accommodation, transport and recreational activities whilst in Brisbane, but the ongoing support the organisation provides for families when they return home.

To top the weekend off, Trevor and his mates from Townsville, Wayne Gosling and Brendan Lew, purchased the winning Pigeon (Wild Oats). The trophy will sit with pride and place in the Childhood Cancer Support Brisbane office.





Ride for Love

The inaugural Ride for Love event was held on 19 August 2017. The Gold Coast Chapter of the Harley Owners Group, in conjunction with the founders of the Emma Love Childhood Cancer Charity, Stuart and Leanne Love, came together to raise the awareness of childhood cancer and to raise much needed funds for Childhood Cancer Support.

More than 50 Harley-Davidson riders and pillion passengers generously donating their time and their bikes and rode to support regional and rural children diagnosed with cancer to ensure they have a place to call home at Childhood Cancer Support whilst receiving long term cancer treatment in Brisbane.

The bikers and their pillions experienced the thrill of a ride as they travelled from Gold Coast Harley-Davidson in Nerang, rode in convoy through the beautiful Gold Coast Hinterland enjoying the scenery and morning tea, then onto the Lady Cilento Children's Hospital in Brisbane. At the hospital they visited the sick children and give them an opportunity to sit on the back of a Harley-Davidson and meet the bikers. The ride then continued onto New Farm Park where the group recharged with a wonderful BBQ, then travelled back down to Gold Coast Harley-Davidson in Nerang to complete the day.

A total profit of **\$14,866** was raised.





CAMP CRYSTAL 6 - 8 April 2018

Cancer Related Youth Support Time Allocated To Laughter









COLLABORATIONS AND HIGHLIGHTS

Childhood Cancer Support has met many wonderful people and organisations. We have experienced the kindness and generosity of so many in this past financial year and have made new collaborations with like-minded organisations working with children and charities within the community.

Pink Plant Hire & Haulage

The Central Committee of Management is pleased to announce that in June 2018, Childhood Cancer Support entered into a corporate partnership with Allroads subsidiary Pink Plant Hire & Haulage – a partnership that our organisation is very grateful for and values immensely. We look forward to working with the team at Allroads over the coming year.



Ozharvest

During the year, Childhood Cancer Support has collaborated with Ozharvest – Australia's leading food rescue organisation. Ozharvest collects quality excess food from commercial outlets and delivers directly to more than 1,000 charities supporting people in need across the country. Ozharvest now deliver to our Herston campus and our South Brisbane campus each Friday with an abundance of quality food for our Childhood Cancer Support families. This service to our families is another way in which we can seek to make the lives of our families just that little bit easier and help them financially with reduced food expenses. Thank you Ozharvest for supporting Childhood Cancer Support.



Nourishing Our Country

Variety Queensland – the children's charity

Childhood Cancer Support was fortunate to receive four new children's wheelchairs from Variety Queensland through a grant round during the year. The wheelchairs were purchased from Kidsafe Queensland through Variety Queensland.

Variety Queensland also attended Camp Crystal in April 2018 where they displayed their Variety Bash cars to the delight of the children and surprised us all with an abundance of gifts for all the children at camp. Thank you for your generosity.



Transurban

In March 2018, Childhood Cancer Support was awarded a Transurban Community Grant in their March Community Grant Round to purchase four new child seats in addition to funding for reversing cameras and signals in our two family transport vehicles. In the company of several other wonderful community organisations, our General Manager Helen Crew was presented with a certificate for this funding which was in the amount of \$5000. A huge thank you to Transurban and their staff, who hand selected the winners in this grant round.

As a result of being successful in the grant round, two teams from Transurban have provided two days of corporate volunteering to Childhood Cancer Support at our Herston accommodation facilities. We are extremely grateful to Transurban staff for their kindness and generosity.



Kidsafe Queensland

Since receiving the grant from Transurban, Childhood Cancer Support staff have also received training from Kidsafe Queensland where they learnt about the features of the new child seats as well as how to safely and securely install in the Childhood Cancer Support vehicles.



Here to Help You Day –

Lady Cilento Children's Hospital

During the year we attended two Here to Help You Day events at the Lady Cilento Children's Hospital. The day is spent in the company of partner organisations in the paediatric space to greet, meet and assist families to discuss our charitable services. Childhood Cancer Support showcased our services to families and other community organisations. It is a fantastic day and an opportunity to meet and provide services to paediatric families, but also a day to learn about the fantastic work that other organisations do within the community.



Lord Mayor's Charitable Trust – Christmas Round and March Grant Round

In December 2017, we were honoured to receive \$1,500 funding towards our Family Christmas Party from the Lord Mayor's Charitable Trust. In March 2018, we received \$5,000 towards Camp Crystal 2018 from this Trust. The Lord Mayor and Lady Mayoress of Brisbane have always been avid supporters of Childhood Cancer Support and we thank them sincerely for their continuous support of our organisation.



The Honda Foundation

Our heartfelt thanks to The Honda Foundation for grant funding of \$15,000 so Childhood Cancer Support could install a specialised chair lift in our Woolloongabba House for our short-term stays. As our house is a two story facility, our children in wheelchairs found it difficult to negotiate the staircase to their accommodation rooms. With a chair lift now in place, our children can now enjoy a ride on the chair lift to the next floor. Problem solved!



Cowboys vs Broncos Rugby League Match in Townsville – 31 August 2017

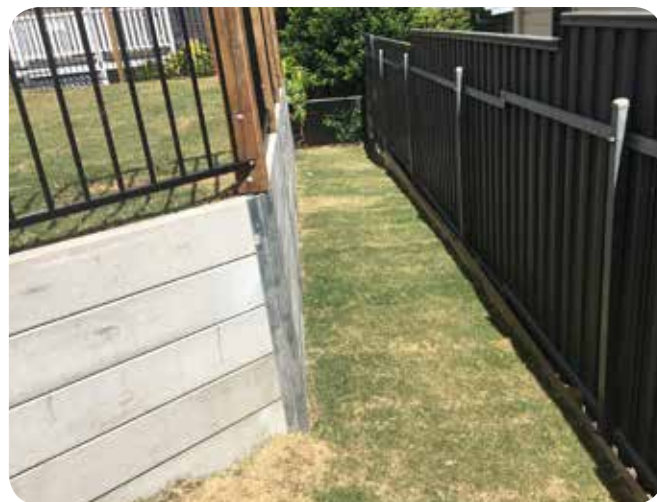
The North Queensland Toyota Cowboys invited Childhood Cancer Support to be part of the Community Hub at the Cowboys vs Broncos match in Townsville.

The team at Childhood Cancer Support got into the spirit of the event and showcased our organisation. Thank you Cowboys for supporting our organisation.



Gambling Community Benefit Fund

\$20,250 was awarded to Childhood Cancer Support in Round 91 in 2017 to construct a much needed retaining wall at our new Crown Street, South Brisbane long-term accommodation house. The completion of the retaining wall has provided the families living in this facility with a safe and aesthetically pleasing backyard for the children to play in.



We aim to make our properties as homely and child safe as possible and this grant has now enabled us to install play equipment on safe grounds for the children's enjoyment. Thank you Gambling Community Benefit Fund for your ongoing support of Childhood Cancer Support. This grant has made a huge difference to our grounds.



VOLUNTEERS

This past financial year Childhood Cancer Support has seen many groups, businesses and individuals pass through our organisation enthusiastically assisting with working bees, events and fundraising, administration, marketing and more.

Across our three campuses, home to 17 paediatric oncology families at Herston, South Brisbane and Woolloongabba, we were treated to a number of working bees throughout this past financial year. This included painting, general ground maintenance, cleaning, housekeeping and stocktaking. We were also fortunate to have corporate groups and individuals join us at our office and short-term accommodation house to assist with administration, event preparation, general ground maintenance, marketing and stocktaking. The team at Deloitte also worked with us to re-design our Childhood Cancer Support website – all part of their corporate volunteering for their Impact Day 2017.

Without the support of volunteers, Childhood Cancer Support would not be able to achieve all that we do. With such a small team, who need to continue the everyday running of the organisation, it can often be demanding and difficult to accomplish and achieve major tasks when there are extra hands needed.

We would like to acknowledge and thank the school groups who take part in our fundraising and family events which include volunteering at Camp Crystal, our Family Christmas Party, Talk Like a Pirate Day™ and community fundraisers such as Ride for Love.

Childhood Cancer Support expresses our deep gratitude to the following volunteers groups for their support and hard work throughout the past year. Your community volunteering is outstanding and we cannot thank you all enough:

- ANZ Bank
- Buckley House Friendship Group from St. Joseph's College
- Deloitte
- Royal Australian Air Force
- Royal Australian Army
- St Laurence's College
- Suncorp
- ToCH
- Transurban

We would like to make a special mention to the volunteers from ToCH – a volunteer movement dedicated to building friendships and offering service throughout the community. Their work is designed to break down the barriers that divide people from one another.

ToCH volunteers work tirelessly for Childhood Cancer Support at our Family Christmas Party each year as well as hosting our families at the annual EKKA Day. They can always be called upon to assist at our special community events and their support of Childhood Cancer Support is outstanding. Thank you.

There are a number of individuals who volunteer their time selflessly and can always be called upon to help Childhood Cancer Support's families. We would like to thank Lois and Brian Shinnars who continue to provide a BBQ meal for our families each month at our Herston accommodation facilities. They can also be called upon to stoke the BBQ at our community fundraising events and we thank them sincerely for their tireless efforts.

The Clacher family of Robert, Lyn, Matt and Nyssa are an exceptional family who volunteer their time at many of our events. Matt, as the kids well know, provides the popcorn and fairy floss at our events and the rest of the family all pitch in to help with anything we need at these events. Our sincere thanks to you all.





a family story

The first time I recall hearing about Childhood Cancer Support was during discussions in the wards of the Lady Cilento Children's Hospital. Other parents, or extended family members, who had received help or lived in one of their accommodation houses would tell me how much they loved the Childhood Cancer Support facilities and the help they had received from the organisation.

At the time I thought "That's great that there are these kinds of places out there to offer support to those people who need it". I never imagined that my 12 year old son Matthew and I would become some of those needy but ultimately fortunate clients.

When my husband, son and I arrived in Brisbane, from our temporary home in Vietnam via Singapore in early November 2017, we did not know my son and I would not return home with my husband. After a number of appointments with the doctor over the preceding five weeks, then appointments with specialists, MRIs, scans and hospitals in Singapore we had been advised that a benign mass had been causing the excruciating unceasing pain in Matthew's head, deafness in his ear, and the numbness and pain in his jaw. I hoped this would be resolved quickly surgically - despite being complicated, and having possible side effects (anything to relieve his awful pain).

Within days we received the heart stopping diagnosis that Matthew had a malignant tumour in his skull - Rhabdomyosarcoma Stage 3. It was cancer - and not benign after all.

At first we were able to be accommodated by relatives and kind friends, and we expected we would continue to be able to make arrangements. However, due to unforeseen circumstances, delays with family home renovations and a family crisis, we eventually ran out of suitable options. I had to reach out for the help I had initially thought unnecessary when first offered.

It was not straight forward however. We soon discovered that, despite the fact that I had lived in Queensland for more than forty years, was a tax payer and my four children had been born here the normal channels of accessing assistance were not available to us, as we had been living away for ten years, and Matthew had been admitted through a Brisbane hospital. When your child is extremely ill all of your attention and time is focused on that. Being a solo carer, I had not one spare minute or the mental ability to find somewhere furnished to live in with a short term lease.

Even if we could possibly afford to pay for a unit on top of our other rental commitments, we did not have a rental history or the ability to set up the unit accommodation with all of the household items we would require. I was concerned how I could secure and maintain an independent rented property when I may have to drop everything suddenly and rush Matthew to hospital for another emergency admittance.

Relief came when we were offered a room at the Childhood Cancer Support building in their short-term accommodation facility on Annerley Road, Woolloongabba. Childhood Cancer Support was the only organisation who could offer the help we urgently needed.

We still believed we would be able to move in with relatives soon but as time passed this seemed less likely. When nursing a child with cancer you begin a huge learning curve - all about blood, how to give injections, medicate, you become alert to every cough, snuffle, grunt or moan, and adept at reaching for a vomit bag in a split second and so much more. In the early months after Matthew was diagnosed friends would ask what I did with my spare time. Spare time? Every moment was filled with a never-ending busy-ness of paperwork, appointments, waiting, talking to different medical teams - cardiology, surgical, oncology, radiologists, seeing the physiotherapist, receiving chemotherapy and radiology treatments and then there were the late night dashes to the Emergency Department. And lots of waiting.

While an unusual situation for Childhood Cancer Support to host us at short stay for an extended period it was "life-saving" for us on a number of levels. Our accommodation was clean, cosy and convenient to the hospital for the daily chemotherapy and radiation appointments. I did find it challenging meeting so many other oncology parents with the regular turnover however, because we all seem to carry with us a level of anxiety - whether noticeable, unseen, or felt, but nonetheless I (we) were grateful we had a such a suitable place to stay.

When Childhood Cancer Support's Family Support Officer, Tamsyn invited us over to Herston to see the Childhood Cancer Support accommodation when a unit became available, it felt like I had won PowerBall - or at least, was seeing my new room makeover on "The Block"! Seeing the modern, welcoming, well prepared unit for the first time made me burst into tears of relief and happiness.

It has been wonderful to have a quiet and beautiful space to escape to when not at outpatient or inpatient appointments, and for Matt to convalesce away from other people when his immunity is low. To know your accommodation is being provided and run by an organisation that understands the challenges you are facing as well as the associated difficulties is extremely comforting, and provides a feeling and a level of security and safety, as well as consistency - things we do not regularly feel day to day. Knowing that our challenges are understood helps lift some of the weight of the burden we carry and lessens the concern that sometimes we are not able to function, or carry out activities in a way that we would under normal circumstances - because we are so focused on keeping our child alive.

Matthew and I are always happy to return to our little home away from our own home. Childhood Cancer Support has also offered help in other ways - transport, coffee and cake chats, groceries from Oz Harvest, monthly BBQs, events. While we haven't chosen to access all of these, it is comforting to know that they are available should we need them. I have constantly been surprised by such extensive generosity.

Of all of the services, groups and charities offering services to oncology families Childhood Cancer Support have helped us the most in our time of great need, and the extent of their assistance has been wide ranging and of an exceptional standard. We are, and will be forever grateful to Childhood Cancer Support for providing this life-rope and helping to lighten the load that comes with caring for a very sick child, family separation, distance from our homes and support systems and financial struggles.

While we continue to care for Matthew and hope for a successful outcome at the end of his treatment we, just as other parents have done, will continue to share and praise the way Childhood Cancer Support has supported our family. We also actively encourage donations and promote the need for funding for Childhood Cancer Support to continue its outstanding service to the paediatric oncology community.

- Pippa & Matt
Vietnam & Queensland



INCOME

Childhood Cancer Support sincerely thanks all individuals and organisations/companies that have donated to our organisation. We would also like to express our thanks and appreciation to the following individuals and organisations/companies for their support this past financial year.

WORKPLACE GIVING DONATIONS

- | | |
|------------------------------|---------|
| • Good2Give Australia | \$4,099 |
| • Good Company | \$1,776 |
| • Macquarie Group Foundation | \$260 |
| • Morgans Financial Limited | \$860 |



BEQUESTS

- | | |
|--|-----------|
| • Estate of the late BJ Bulmer | \$100,000 |
| • Estate of the late Barbara Mary Gill | \$203,000 |
| • Estate of the late Joan Mary Ward | \$279,245 |



MAJOR DONATIONS

- | | |
|---------------------------------------|----------|
| • Chain Reaction Challenge Foundation | \$20,000 |
| • Dowling Family Foundation Pty Ltd | \$15,600 |
| • Lago Cold Stores Pty Ltd | \$5,000 |



GRANT FUNDERS

- **Gambling Community Benefit Fund**
Round 91 – January 2017
\$20,250 to construct a retaining wall for our long-term accommodation units in South Brisbane
- **Lord Mayor's Charitable Trust**
Christmas 2017 Round
Contribution towards Childhood Cancer Support's Family Christmas Party

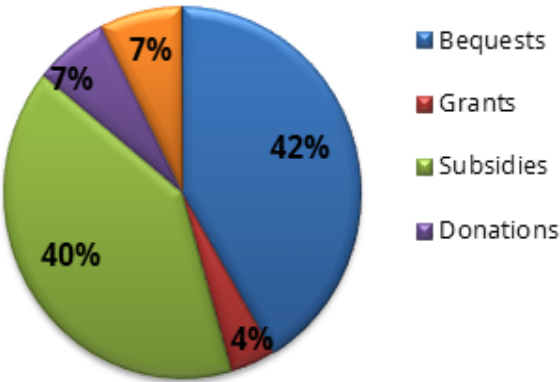
March 2018 Round
Contribution towards Camp Crystal 2018
- **Queensland Community Foundation**
2017-2018 Grant Round
\$3,636 towards purchases of marquees, indoor and outdoor banners for Townsville events
- **The Honda Foundation**
\$15,000 to install a specialised chair lift for our short-term Woolloongabba House
- **Transurban**
Transurban Community Grant
\$4,545 to install reversing cameras and signals, plus four child booster seats in our transport vehicles
- **Variety Queensland – the children's charity**
\$6,400 funding for four new children's wheelchairs



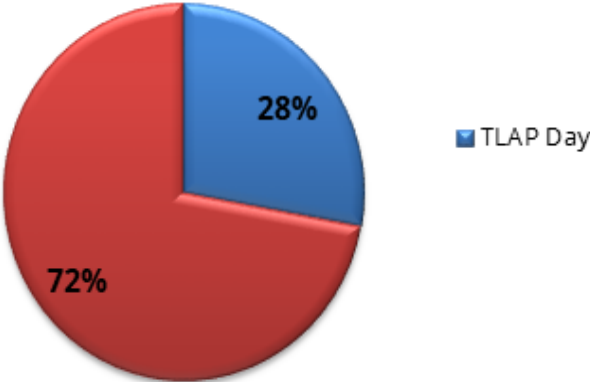
IN KIND SUPPORTERS



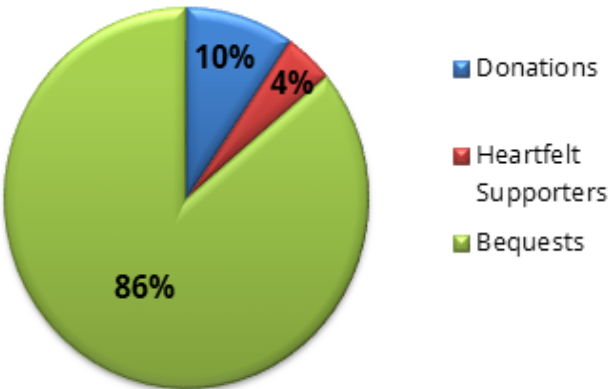
INCOME \$1,403,088



FUNDRAISING INCOME \$103,044



DONATIONS \$676,574



HEARTFELT SUPPORTERS

Childhood Cancer Support (CCS) sincerely thanks our **118** Heartfelt Supporters who together have donated a combined amount of **\$29,407** through regular donor giving. These funds have assisted CCS in providing homes to families, from regional areas, whilst their child receives lifesaving treatment for cancer. In addition to providing accommodation for our families funds go towards providing transport, ongoing maintenance of our units and family support activities for all oncology families. We would like to thank our regular heartfelt donors for their generous contributions and for supporting our families.

TREASURER'S REPORT

Background

The 2018 Financial Year was another rewarding and successful year for Childhood Cancer Support Inc. We delivered on our mission of providing stability to the lives of children undergoing treatment for cancer, and their families, through the provision of specialised accommodation, emotional and financial support, transportation and recreational therapies.

Profit and Loss

In 2018 we provided a record 6,071 (FY17: 5,782) nights of accommodation through our 17 long term and 3 short term units. The long term occupancy rate for FY18 was 85.66% (FY17 86.6%), whilst the short term occupancy rate was 47.52% (FY17 38.97%). This translated to \$566,071 of accommodation subsidy revenue in FY18 which was \$93,595 less than FY17 (\$659,666).

The factors which contributed to lower accommodation subsidies were: units off line for repairs and maintenance, 14% increase in the number of nights that NSW escorts and patients were accommodated and an international family accommodated for a significant part of the year. In 2017 Childhood Cancer Support changed how it recognised income received from the Patient Travel Subsidy Scheme (PTSS). Previously income was recognised in the month after occupancy had occurred however, to align Childhood Cancer Support's actual occupancy, revenue received in June 2017 was accounted for in that month. For the 2017 reporting period this resulted in 1 extra month i.e. 13 months of PTSS income recognition in the 2016-2017 Financial Year. PTSS income is now recognised in the month in which the occupancy occurs. This was a one off event related to the accounting change and will not be repeated in future years.

Each of these factors reduced the Patient Travel Subsidy Scheme payments which were able to be paid to Childhood Cancer Support.

Childhood Cancer Support benefited greatly from the generosity of the community in 2018, particularly from three large bequests:

- The Estate of the late BJ Bulmer
\$100,000
- The Estate of the late Barbara Mary Gill
\$203,000
- The Estate of the late Joan Mary Ward
\$279,245

On behalf of the Childhood Cancer Support, the Central Committee of Management (CCM) is incredibly grateful and humbled by the generosity of these families. The FY18 bequests of \$582,245 (FY17: \$10,000) were the primary driver of the strong FY18 Net Profit result of \$496,445 (FY17 \$2,111).

Balance Sheet


In 2018 Childhood Cancer Support's Balance Sheet remained strong with total net assets (equity) increasing to \$6,193,553 (FY17 \$5,697,108). The increase in net assets was driven primarily by an increase in cash holdings of \$492,570 to \$763,849 as at FY18 (FY17 \$271,279) and a further reduction in the ANZ Bank business loan by \$100,000 to \$600,000 (FY17 \$700,000). Members will recall that in November 2015, Childhood Cancer Support took out a 3 year \$1,310,000 ANZ Bank Business Loan to assist in acquiring a strategic freehold footprint in South Brisbane, to better support families receiving treatment at Lady Cilento Children's Hospital (LCCH), through the purchase of 87 Annerley Road, 23 Crown Street and 94 Stephens Road in Woolloongabba. In November 2017 the CCM successfully renegotiated the outstanding balance of that loan on the following terms:

- Amount: \$700,000
- Term: 15 years
- Repayment: First 2 years interest only, followed by 13 years of principal and interest

The CCM continues to be grateful of the support provided by ANZ which was again demonstrated through the renewal of the loan facility. The CCM remains committed and motivated to fully repay the current bank loan as quickly and practically as possible. Since taking out the loan for \$1,310,000 in November 2015, the CCM has, at the time of writing (September 2018) reduced the outstanding balance to \$250,000, through the following bulk debt reductions:

- May 2017 \$610,000
- Feb 2018 \$100,000
- Sept 2018 \$350,000

Finally, the Central Committee of Management is very mindful that a strong balance sheet, and the generous FY18 bequests, do not entitle us to be complacent around the urgency and magnitude of the task in front of us to build recurring and sustainable sources of revenue so that we can continue to deliver on our mission for the families we support. Building and executing sustainable plans for fundraising, donations and grants will continue to be a focus for the Central Committee of Management through 2019.


Grant Hewitt
Treasurer



Childhood Cancer Support Inc. Committee's Report For the year ended 30 June 2018

Your committee members submit the financial accounts of the Childhood Cancer Support Inc. for the financial year ended 30 June 2018.

Committee Members

The names of committee members at the date of this report are:

Trevor Rethamel (elected 10 September 2016)
Leigh Eagle (elected 23 September 2017)
Grant Hewitt (elected 10 September 2016)
Casey Lindsay (elected 12 September 2015)
Robert Pulman (elected 12 September 2015)
Nick Dubravcic (elected 23 September 2017)
Michael Tizard (elected 23 September 2017)
Ryan Brough (elected 23 September 2017)
Amelia Wallwork (elected 23 September 2017)

Principal Activities

The principal activities of the association during the financial year were: Provision of accommodation and support for families impacted by childhood cancer.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit from ordinary activities after providing for income tax amounted to

Year ended	Year ended
30 June 2018	30 June 2017
\$	\$
496,445	2,111

Signed in accordance with a resolution of the Members of the Committee on:



Trevor Rethamel
President
Childhood Cancer Support Inc



Grant Hewitt
Treasurer
Childhood Cancer Support Inc

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2018

	2018 \$	2017 \$
Income		
Accommodation subsidies	566,071	659,666
Bequests & Estates	582,245	10,000
Donations	94,329	78,619
Fundraising	103,044	103,873
Grants	56,321	71,575
Membership fees	191	287
Interest received	1,078	12,376
Total income	1,403,279	936,395
Expenses		
Advertising and promotion	5,080	3,190
Bank fees	2,713	2,735
Cleaning/rubbish removal	7,940	14,040
Computer expenses	3,930	5,061
Consultants fees	6,897	3,337
Donations	736	291
Electricity	26,179	26,644
Entertainment	1,747	821
Family support services	27,259	26,403
Fees & permits	2,413	2,543
Fundraising expenses	15,484	14,408
Financial assistance		6,063
Governance expenses	8,428	11,102
Hire/rent of Plant & Equipment	5,113	5,631
Insurance	28,621	29,165
Legal fees		2,085
Minor plant & equipment	12,192	11,388
Motor vehicle expenses	9,977	13,005
Postage	6,212	1,450
Printing & stationery	7,333	6,894
Rates, water & sewage	20,368	19,331
Recruitment costs	527	2,648
Rent on land & buildings	102,440	102,440
Repairs & maintenance	25,249	22,059

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Income and Expenditure Statement
For the year ended 30 June 2018

	2018 \$	2017 \$
Shrinkage & spoilage	3,836	772
Staff amenities	8	142
Staff training	13,336	3,282
Staff leave provision	29,943	30,155
Subscriptions	11,702	10,095
Superannuation	31,667	31,038
Telephone	9,381	9,992
Travel, accom & conference	5,594	1,596
Volunteer expenses	1,243	612
Wages	306,088	308,271
Website costs	1,234	1,305
Workcover	5,794	5,964
Total expenses	746,665	735,959
Profit from ordinary activities before income tax	656,614	200,436
Depreciation	129,494	140,917
Interest - Australia	30,675	57,408
Net profit attributable to the association	496,445	2,111
Items recognised directly in equity:		
Net increase in Asset Revaluation Reserve		600,000
Total revenues, expenses and valuation adjustments attributable to the association and recognised directly in equity		600,000
Total changes in equity of the association	496,445	602,111
 Opening retained profits	 2,898,717	 2,896,606
Net profit attributable to the association	496,445	2,111
Closing retained profits	3,395,162	2,898,717

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2018

	Note	2018 \$	2017 \$
Current Assets			
Cash Assets			
470 Westpac operation		47,149	7,321
837 CBA business cheque		36,804	125
638 ANZ		47,675	64,900
712 ANZ investment		50,213	32
835 ANZ bequest		581,614	198,494
Undeposited funds		75	
Petty cash		320	407
		763,849	271,279
Receivables			
Trade debtors		66,185	89,486
		66,185	89,486
Other Financial Assets			
Shares in other companies		2,460	2,460
Market value movement		(820)	(820)
		1,640	1,640
Other			
Prepayments			12,574
Stock on hand		5,145	10,176
		5,145	22,750
Total Current Assets		836,819	385,155

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2018

	Note	2018 \$	2017 \$
Non-Current Assets			
Property, Plant and Equipment			
Crown St, Sth Brisbane		941,735	941,735
Building improvement		50,466	27,616
Less accumulated depreciation		(38,509)	(23,234)
Annerley Rd		1,117,417	1,117,417
Building improvement		26,114	11,114
Less accumulated depreciation		(48,536)	(30,851)
Stephens Rd, Sth Brisbane		1,622,795	1,622,795
Building improvement		11,060	11,060
Less accumulated depreciation		(62,579)	(37,591)
Allara		1,100,000	1,100,000
Building improvement		19,402	19,402
Less accumulated depreciation		(94,796)	(84,275)
Dempsey		1,250,000	1,250,000
Building improvement		73,911	73,911
Less accumulated depreciation		(149,769)	(135,303)
Admin equipment		14,868	36,036
Less: Accumulated depreciation		(8,606)	(25,724)
Support Equipment		78,106	67,939
Less: Accumulated depreciation		(46,650)	(33,532)
Accom contents		201,547	195,546
Less: Accumulated depreciation		(73,518)	(58,236)
Motor vehicles - at cost		71,871	71,871
Less: Accumulated depreciation		(52,224)	(38,748)
		6,004,105	6,078,948
Total Non-Current Assets		6,004,105	6,078,948
Total Assets		6,840,924	6,464,104

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2018

	Note	2018 \$	2017 \$
Current Liabilities			
Payables			
Unsecured:			
Trade creditors		3,242	5,476
Credit card		6,369	4,676
		9,611	10,152
Current Tax Liabilities			
GST clearing		1,742	1,128
		1,742	1,128
Provisions			
Employee entitlements			2,459
Provision for holiday pay		17,339	19,473
Provision for long service leave		18,679	13,347
		36,018	35,278
Other			
Grants received in advance			20,250
			20,250
			20,250
Total Current Liabilities		47,371	66,808
Non-Current Liabilities			
Financial Liabilities			
Secured:			
ANZ Sth Brisbane 4437		600,000	700,000
Woolloongabba loan 123			187
		600,000	700,187
		600,000	700,187
Total Non-Current Liabilities		600,000	700,187
Total Liabilities		647,371	766,995
Net Assets		6,193,553	5,697,108

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Detailed Balance Sheet as at 30 June 2018

	Note	2018 \$	2017 \$
<hr/>			
Members' Funds			
Reserves			
Assets revaluation reserve		2,575,525	2,575,525
General reserve		222,866	222,866
Accumulated surplus (deficit)		3,395,162	2,898,717
Total Members' Funds		<u><u>6,193,553</u></u>	<u><u>5,697,108</u></u>

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Notes to the Financial Statements
For the year ended 30 June 2018

	2018	2017
Note 1: Other Financial Assets		
Current		
Shares in other corporations - at cost:		
Shares in other companies	2,460	2,460
Market value movement	(820)	(820)
	<u>1,640</u>	<u>1,640</u>
	<u>1,640</u>	<u>1,640</u>
Note 2: Other Assets		
Current		
Prepayments		12,574
Other	5,145	10,176
	<u>5,145</u>	<u>22,750</u>
Note 3: Property, Plant and Equipment		
Buildings:		
- At directors valuation	3,619,963	3,640,061
- At independent valuation	2,198,747	2,223,735
	<u>5,818,711</u>	<u>5,863,796</u>
Plant and equipment:		
- At cost	14,868	36,036
- Less: Accumulated depreciation	(8,606)	(25,724)
	<u>6,261</u>	<u>10,312</u>
Other plant and equipment:		
- At cost	279,653	263,485
- Less: Accumulated depreciation	(120,167)	(91,768)
	<u>159,486</u>	<u>171,717</u>
Motor vehicles:		
- At cost	71,871	71,871
- Less: Accumulated depreciation	(52,224)	(38,748)
	<u>19,647</u>	<u>33,123</u>
	<u>6,004,105</u>	<u>6,078,948</u>

Childhood Cancer Support Inc.
Statement by Members of the Committee
For the year ended 30 June 2018

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Childhood Cancer Support Inc. as at 30 June 2018 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



Trevor Rethamel
President
Childhood Cancer Support Inc



Grant Hewitt
Treasurer
Childhood Cancer Support Inc

The accompanying notes form part of these financial statements.

Childhood Cancer Support Inc.
Independent Auditor's Report to the Members

Report on the Audit of the Financial Report

Opinion

We have audited the financial report of Childhood Cancer Support Inc. (the association), which comprises the Statement by Members of the Committee, Income and Expenditure Statement, Balance Sheet as at 30 June 2018, a summary of significant accounting policies and the certification by members of the committee on the annual statements giving a true and fair view of the financial position and performance of the association.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of the association as at 30 June 2018 and [of] its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the Associations Incorporation Act 1981.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of Associations Incorporation Act 1981. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act 1981 and for such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Childhood Cancer Support Inc.
Independent Auditor's Report to the Members

Auditor's Responsibilities for the Audit of the Financial Report

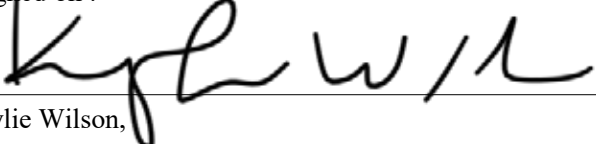
Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the committee.
- Conclude on the appropriateness of the committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed on :


Kylie Wilson,
Wilson Ross Accountants



Childhood

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